



Memorandum

Date: April 10, 2026
To: Finance and Planning Committee
From: Delta Carmichael, Secretary Treasurer/CFO
Prepared by: David Widdis, Planning Manager
Information Item: **Catchment Boundary Changes – Opening of École George Pringle Secondary School**

1.0 ISSUE STATEMENT

The opening of École George Pringle Secondary School requires the Board of Education's direction concerning the placement of secondary students on the Westside between École George Pringle Secondary School and Mount Boucherie Secondary School. Clear communication of revised catchment boundaries is required to support balanced student enrolment, reduce capacity pressures at Mount Boucherie Secondary School, and provide families with adequate time to understand secondary school placement prior to École George Pringle Secondary School opening for September 2027.

2.0 RELEVANT BOARD MOTION/DIRECTION

See Appendix A.

3.0 BACKGROUND

Over the past decade, the Westside Family of Schools has experienced steady student enrolment growth. This increase is due to ongoing residential development, demographic changes, and more students moving into the area. As a result, Mount Boucherie Secondary School has faced significant capacity challenges. To address this, the Board of Education pursued support from the Ministry of Infrastructure to build a second secondary school in West Kelowna.

Beginning in 2021, the Board of Education approved several motions to prepare for the development of a second secondary school in West Kelowna.

The motions are listed in Appendix A and include the following:

1. Repurpose the École George Pringle Elementary School site for a new secondary school.
2. Relocate affected students and programs to other school sites.
3. Conduct a comprehensive review of all catchment boundaries for the Westside Family of Schools.

The Board of Education made these decisions after holding several public consultation meetings and public committee meetings and public Board of Education meetings.

In 2022, the Ministry of Infrastructure approved the development of École George Pringle Secondary School. Following this approval, an opening date of September 2027 for the school was identified and the earlier approved Board of Education motions set out the plan for the opening of a second secondary school in West Kelowna.

The motions included the following Board decisions:

1. Elementary school boundaries are to remain unchanged.
2. Shannon Lake Elementary will feed into École Glenrosa Middle School instead of Constable Neil Bruce Middle School.
3. The change for Shannon Lake has an option for a small neighborhood near Ensign Way to choose either to attend Constable Neil Bruce Middle School or École Glenrosa Middle School in 2027 (2025 students; Gr 5 = 12, Gr 6 = 13, Gr 7 = 13; total 38 students in this area).
4. The catchment boundary for École George Pringle Secondary School will be formed from the boundaries of École Glenrosa Elementary, Helen Gorman Elementary, Peachland Elementary, Webber Elementary, and Shannon Lake Elementary.

These catchment adjustments aim to balance student enrolment between the two middle schools, make better use of existing facilities, and support future growth. Catchment boundaries are the main tool for assigning students to schools and maintaining balanced student enrolment.

Since the Board of Education motions in January 2022, student enrolment trends in West Kelowna have shifted from earlier projections. Middle and secondary school student enrolment has stabilized, while some elementary schools are seeing flat or declining numbers. These changes no longer align with the original Board of Education motions and affect efforts to balance student enrolment in West Kelowna.

Current student enrolment projections show that the Constable Neil Bruce Family of Schools are expected to decline. Chief Tomat Elementary, École Hudson Road Elementary, Mar Jok Elementary, and Rose Valley Elementary currently have a combined enrolment of 1,330 students, which is projected to decline to 1,197. Shannon Lake Elementary is expected to maintain its student enrolment between 398 to 420 students over the next ten years.

The Glenrosa Family of Schools is projected to remain stable, with student enrolment ranging from 780 to 840 students. This area is expected to experience some modest growth over the next ten years.

With Shannon Lake Elementary shifting to École Glenrosa Middle School, École Glenrosa Middle School is projected to reach or exceed capacity, while Constable Neil Bruce Middle School's student enrolment is expected to decline.

In the future, Mount Boucherie Secondary School is projected to see a decrease in student enrolment, while École George Pringle Secondary School will start with a small enrolment in September 2027 and is expected to grow to 1,000–1,100 students by 2032.

If Shannon Lake Elementary does not shift to École Glenrosa Middle School, projections indicate that middle school student enrolment could balance out. However, secondary schools would see Mount Boucherie Secondary School reach up to 1,200 students (capacity 1,325), while École George Pringle Secondary School would only reach up to 850 students (capacity 1,200).

The District recognizes that changes to catchment boundaries can be challenging for families and is committed to clear communication, effective transition planning, and ongoing monitoring of enrolment trends as the new school opens.

4.0 POINTS FOR CONSIDERATION

- The opening of École George Pringle Secondary School provides additional secondary capacity in West Kelowna, reducing student enrolment pressure at Mount Boucherie Secondary School, Constable Neil Bruce Middle School and École Glenrosa Middle School and improving overall utilization of school facilities.
- Catchments are designed to align with the Long Range Facility Plan's objective of maximizing permanent capacity, balancing student enrolment, and deferring the need for additional temporary accommodation.
- The revised boundaries may reduce travel distance and transportation complexity for students residing closer to École George Pringle Secondary School.
- The establishment of the new École George Pringle Secondary School catchment provides greater capacity to respond to continued population and housing growth in West Kelowna.
- Board approved motions may result in some students attending a different secondary school than anticipated, creating transitional and community impacts.
- While secondary and middle school capacity will improve, temporary student enrolment pressures may be evident at some elementary and middle schools.
- Student enrolment projections indicate continued growth in some areas of the City of West Kelowna which will require ongoing monitoring and potential future adjustments.
- More consistent application of Board Policy 405 (Student Placement) and 405R (Student Placement Regulations), requiring students to attend their catchment when they transition from elementary to middle to secondary school, will improve long-term planning alignment but potentially separating established peer groups and increasing requests for exceptions.

5.0 OPTIONS FOR ACTION

- a. Direct the Superintendents of School to implement Board motions listed in Appendix A.
- b. Direct the Superintendent of Schools to provide more information and analysis.
- c. Direct the Superintendent of Schools to explore alternative scenarios to those described in Appendix B.

6.0 SECRETARY TREASURER/CFO COMMENTS

Appendix B outlines three scenarios for consideration. Scenario #1 shifts Shannon Lake students to École Glenrosa Middle School (per current Board of Education motions) to relieve pressure at Constable Neil Bruce Middle School and align middle-to-secondary feeder patterns but may increase travel and create transitional impacts for some families.

Scenario #2 maintains the current middle school pathway for Shannon Lake, which supports continuity but reduces flexibility to address capacity pressures and may require additional boundary or accommodation changes over time.

7.0 APPENDICES

Appendix A – Summary Timeline of Westside Catchment Changes since 2021

Appendix B – Westside Scenarios for Consideration

APPENDIX A

Summary Timeline of Board Motions for Westside Catchment Changes since 2021

[May 26, 2021 - Public Board Meeting](#)

Recommendation for New Westside Secondary School Site

Main 21P-075

THAT: Subject to funding approval by the Ministry of Education that the École George Pringle Elementary School site be repurposed for a new Secondary school.

Main 21P-076

THAT: The Board of Education relocates the École George Pringle Elementary School English program to the Webber Road Elementary School site effective September 2022.

Main 21P-077

THAT: The Board of Education conducts a comprehensive community consultation starting in the Fall of 2021 to establish the elementary French Immersion Program site(s) on the Westside for the start of September 2022.

Main 21P-078

THAT: The Board of Education conducts a comprehensive community consultation starting in the Fall of 2021 to establish new elementary, middle and secondary catchments for the Westside family of schools.

Main 21P-079

THAT: The Board of Education develops a clear and measurable plan to address the needs of students transitioning from George Pringle Elementary School prior to the relocation.

Motions Carried

[June 9, 2021 - Public Board Meeting](#)

Secondary French Immersion Program on the Westside

Main 21P-089

THAT: The Board of Education receive and approve the Long Term Facilities Plan, as attached to the Agenda, and as presented at the June 9, 2021 Public Board Meeting.

Main 21P-090

THAT: Public consultation occur in the Fall of 2021 as to whether a Secondary French Immersion program be offered on an interim basis at Mount Boucherie Secondary School, effective the 2023-24 school year, with a permanent location for the program in West Kelowna to be determined upon completion of a second secondary school in West Kelowna.

Motions Carried

[September 15, 2021 - Public Board Meeting](#)

Timeline for Westside Catchment and French Immersion Programming Review

Main 21P-121

That: the Board of Education Approve the timeline for the Westside catchment and French Immersion programming review, as attached to the Agenda, and as presented at the September 15, 2021 Public Board Meeting.

Motion Carried

[October 13, 2021 - Public Board Meeting](#)

Westside Catchment and French Immersion Programming Review Update

The Board reviewed the preliminary survey results. Considerations will be presented at the Planning and Facilities Committee Meeting on Tuesday, November 16, 2021 and public engagement sessions are planned for late November 2021.

Update Completed

[October 13, 2021 - Public Board Meeting](#)

École George Pringle Secondary School

Main 22P-141

THAT: The renovated/reconstructed Westside secondary school returns to the name École George Pringle Secondary School.

Motion Carried

[January 12, 2022 - Public Board Meeting](#)

Westside Catchment and French Immersion Programming Review Recommendations

Recommendation of the Planning and Facilities Committee - January 5, 2022

Main 22P-004

THAT: Effective the 2022/23 school year, the Board of Education moves the elementary English catchment for a portion of Tallus Ridge from Mar Jok Elementary School to Shannon Lake Elementary School, as presented in Appendix D.

Main 22P-005

THAT: Subject to the final approval of the capital funding for the Westside Secondary School by February 28, 2022: Effective the 2022/23 school year, the Board of Education moves the elementary English catchment for the new subdivision in Smith Creek from Webber Road Elementary School to Shannon Lake Elementary School, as presented in Appendix D.

Main 22P-006

THAT: Subject to the final approval of the capital funding for the Westside Secondary School after February 28, 2022: Effective the 2022/23 school year, the Board of Education moves the elementary

English catchment for the new subdivision of Smith Creek from École George Pringle Elementary School to Shannon Lake Elementary School, as presented in Appendix D.

Main 22P-007

THAT: Subject to the final approval of the capital funding for the Westside Secondary School by February 28, 2022: Effective the 2022/23 school year, the Board of Education moves the elementary English catchment for the new subdivision of Goat's Peak from Webber Road Elementary School to Peachland Elementary School, as presented in Appendix D.

Main 22P-008

THAT: Subject to the final approval of the capital funding for the Westside Secondary School after February 28, 2022: Effective the 2022/23 school year, the Board of Education moves the elementary English catchment for the new subdivision of Goat's Peak from École George Pringle Elementary School to Peachland Elementary School, as presented in Appendix D.

Motions Carried

[January 26, 2022 - Public Board Meeting](#)

Westside Catchment and French Immersion Programming Review Recommendations

Recommendations of the Planning and Facilities Committee - January 19, 2022

Main 22P-023

THAT: Effective on the opening of the new Westside Secondary School: The middle years English catchment within the boundaries of the elementary English catchment for Shannon Lake Elementary School is moved from Constable Neil Bruce Middle School to École Glenrosa Middle School;

AND THAT: The boundaries of the secondary English catchment for Mount Boucherie Secondary School are aligned with the middle years English catchment for Constable Neil Bruce Middle School;

AND THAT: The boundaries of the secondary English catchment for the new Westside Secondary School are aligned with the middle years English catchment for École Glenrosa Middle School.

AND THAT: The immediate area surrounding Constable Neil Bruce Middle School, as presented in Appendix D, is designated as an optional attendance boundary for either middle school. Students that choose École Glenrosa Middle School will be directed to the new Westside Secondary School and students that choose Constable Neil Bruce Middle School will be directed to Mount Boucherie Secondary School;

Main 22P-024

THAT: Any students currently enrolled in a school and that reside in an area with a catchment change shall retain their enrollment priority as "catchment or French Immersion catchment area students who, in the previous year, attended the school". These students shall retain their current transportation eligibility as long as they attend their current school and live at the same residence;

AND THAT: The siblings of students who retained their catchment area priority shall be considered as "siblings of catchment or French Immersion catchment area students", if their sibling is currently registered at the school;

AND THAT: Grades 9 and 10 students that are enrolled at Mount Boucherie Secondary School the year prior to the new Westside Secondary School opening shall be exempt from this motion and will be designated to attend their catchment secondary school when the new school opens.

Main 22P-025

THAT: Effective the opening of the new Westside Secondary School, the Board of Education establishes a Grade 9 and Grade 10 French Immersion program at the new Westside Secondary School;

AND THAT: An additional grade is added to the new Westside Secondary French Immersion program each year until the school offers a Grades 9 to 12 French Immersion program.

Main 22P-026

THAT: Subject to the final approval of the capital funding for the Westside Secondary School by February 28, 2022: Effective the 2022/23 school year, the Board of Education moves the French Immersion program at École George Pringle Elementary to programs that are established at Glenrosa Elementary School and at Hudson Road Elementary School;

AND THAT: Effective the 2022/23 school year, Glenrosa Elementary School is renamed to École Glenrosa Elementary School;

AND THAT: Effective the 2022/23 school year, Hudson Road Elementary School is renamed to École Hudson Road Elementary School;

AND THAT: Effective the 2022/23 school year, the boundaries of the French Immersion catchment for Glenrosa Elementary School are established as the area of the English middle school catchment for École Glenrosa Middle School and the English elementary catchment for Shannon Lake Elementary School, as presented and attached in Appendix E;

AND THAT: Effective the 2022/23 school year, the boundaries of the French Immersion catchment for Hudson Road Elementary School are established as the area of the English middle school catchment for Constable Neil Bruce Middle School, with the exception of the English elementary catchment for Shannon Lake Elementary School, as presented and attached in Appendix E.

Main 22P-027

THAT: Subject to the final approval of the capital funding for the Westside Secondary School after February 28, 2022 but before February 28, 2023: Effective the 2023/24 school year, the Board of Education moves the French Immersion program at École George Pringle Elementary to programs that are 10 established at Glenrosa Elementary School and at Hudson Road Elementary School; AND THAT: Effective the 2023/24 school year, Glenrosa Elementary School is renamed to École Glenrosa Elementary School; AND THAT: Effective the 2023/24 school year, Hudson Road Elementary School is renamed to École Hudson Road Elementary School;

AND THAT: Effective the 2023/24 school year, the boundaries of the French Immersion catchment for Glenrosa Elementary School are aligned with the English middle school catchment for École Glenrosa Middle School and the English Elementary catchment for Shannon Lake Elementary School, as presented and attached in Appendix E;

AND THAT: Effective the 2023/24 school year, the boundaries of the French Immersion catchment for Hudson Road Elementary School are aligned with the English middle school catchment for Constable

Neil Bruce Middle School, with the exception of the English elementary catchment for Shannon Lake Elementary School, as presented and attached in Appendix E.

Motions Carried

APPENDIX B
Westside Scenarios for Consideration

Scenario #1

Shannon Lake Elementary Feeds to École Glenrosa Middle School (Current Board Motion)

Definition	Summary	Pros	Cons
Students residing in the Shannon Lake catchment would be directed to attend École Glenrosa Middle School, with École Glenrosa Middle School continuing to feed École George Pringle Secondary School in 2027.	This option shifts Shannon Lake students westward within the Westside Family of Schools, redistributing student enrolment away from Constable Neil Bruce Middle School and making greater use of available or potential capacity at École Glenrosa Middle School.	<ul style="list-style-type: none"> • Relieve student enrolment pressure at Constable Neil Bruce Middle School. • Supports balancing student enrolment across Westside middle schools. 	<ul style="list-style-type: none"> • Increase travel distance and transportation complexity for some Shannon Lake families. • Represents a change to established feeder patterns, which may impact student transitions and community expectations.

PROJECTED STUDENT ENROLMENT ANALYSIS

ELEMENTARY Feeder Schools to École Glenrose Middle

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - GLENROSA MIDDLE FAMILY OF SCHOOLS																
School	Op Cap	Enrolment				Projections										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
		K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	
Glenrosa Elementary - All Enrolment	328	319	321	295	262	255	243	239	230	225	227	224	224	224	224	
George Pringle Elementary	415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Helen Gorman Elementary	268	169	196	206	216	221	244	239	243	252	246	256	251	257	255	
Peachland Elementary	241	250	254	248	240	230	222	220	221	219	223	225	227	221	221	
Webber Road Elementary	128	168	182	172	168	164	159	155	154	149	144	137	132	132	135	
Shannon Lake Elementary	370						397	396	386	377	376	380	373	373	371	
Total Enrolment		906	953	921	886	870	1,265	1,249	1,234	1,222	1,216	1,222	1,207	1,207	1,206	
Total Op Capacity		965	965	965	965	965	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	1,539	
Total Utilization (%)		94%	99%	95%	92%	90%	82%	81%	80%	79%	79%	79%	78%	78%	78%	
(Shortfall)/Surplus		59	12	44	79	95	274	290	305	317	323	317	332	332	333	
204 Webber Rd Addition																

ELEMENTARY Feeder Schools to Constable Neil Bruce

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - CONSTABLE NEIL BRUCE MIDDLE FAMILY OF SCHOOLS																
School	Op Cap	Enrolment				Projections										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
		K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	
Chief Tomat Elementary	419	306	304	296	293	280	274	263	263	259	250	254	252	260	260	
Hudson Road Elementary	241	352	362	366	355	360	360	337	328	322	313	308	311	320	324	
Mar Jbk Elementary	419	453	443	432	424	384	356	338	341	334	328	344	353	353	357	
Rose Valley Elementary	313	316	302	288	261	246	216	217	206	210	211	209	216	215	221	
Shannon Lake Elementary	370	422	431	425	420	394										
Total Enrolment		1,849	1,842	1,807	1,753	1,664	1,206	1,155	1,138	1,125	1,102	1,115	1,132	1,148	1,162	
Total Op Capacity		1,761	1,761	1,761	1,761	1,761	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	1,610	
Total Utilization (%)		105%	105%	103%	100%	94%	75%	72%	71%	70%	68%	69%	70%	71%	72%	
(Shortfall)/Surplus		(88)	(81)	(46)	8	97	404	455	472	485	508	495	478	462	448	
219 HRE capacity increase																
132 CTE capacity increase																

MIDDLE School Projected Student Enrolment

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - MIDDLE SCHOOLS															
School	Op Cap	Enrolment				Projections									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Constable Neil Bruce Middle	750	6-8 843	6-8 872	6-8 882	6-8 927	6-8 958	6-8 905	6-8 795	6-8 646	6-8 595	6-8 570	6-8 568	6-8 545	6-8 524	6-8 514
Glenrosa Middle - All Enrolment	750	6-9 686	6-9 683	6-9 711	6-9 751	6-9 778	6-9 663	6-8 732	6-8 812	6-8 825	6-8 828	6-8 802	6-8 806	6-8 783	6-8 788
Total Enrolment		1,529	1,555	1,593	1,678	1,736	1,568	1,527	1,458	1,420	1,398	1,370	1,351	1,307	1,302
Total Op Capacity		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Total Utilization (%)		102%	104%	106%	112%	116%	105%	102%	97%	95%	93%	91%	90%	87%	87%
(Shortfall)/Surplus		(29)	(55)	(93)	(178)	(236)	(68)	(27)	42	80	102	130	149	193	198

SECONDARY School Projected Student Enrolment

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - SECONDARY SCHOOLS															
School	Op Cap	Enrolment				Projections									
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Mount Boucherie Secondary	1,325	9-12 1,788	9-12 1,824	9-12 1,822	9-12 1,788	9-12 1,772	9-12 1,647	9-12 1,547	9-12 1,458	9-12 1,396	9-12 1,300	9-12 1,138	9-12 984	9-12 932	9-12 887
George Pringle Secondary School	1,200	0	0	0	0	0	442	642	832	916	990	1,066	1,139	1,161	1,140
Total Enrolment		1,788	1,824	1,822	1,788	1,772	2,089	2,189	2,290	2,312	2,290	2,204	2,123	2,093	2,027
Total Op Capacity		1,325	1,325	1,325	1,325	1,325	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525
Total Utilization (%)		135%	138%	138%	135%	134%	83%	87%	91%	92%	91%	87%	84%	83%	80%
(Shortfall)/Surplus		(463)	(499)	(497)	(463)	(447)	436	336	235	213	235	321	402	432	498

Scenario #2

Shannon Lake Continues to Feed Constable Neil Middle School

Definition	Summary	Pros	Cons
Students residing in the Shannon Lake catchment would continue to attend Constable Neil Bruce Middle School, with students transitioning onward Mount Boucherie Secondary School.	This option maintains the existing middle school feeder pattern for Shannon Lake while relying on secondary-level catchment changes to achieve enrolment balance.	<ul style="list-style-type: none">• Maintains continuity for families and students familiar with existing feeder patterns.• Minimizes disruption to middle school programming and community relationships.	<ul style="list-style-type: none">• Continued student enrolment pressure at Constable Neil Bruce Middle School if growth persists.• Limits flexibility to rebalance enrolment across Westside middle schools.• May require future boundary or accommodation adjustments if capacity pressures increase.

PROJECTED STUDENT ENROLMENT ANALYSIS

ELEMENTARY Feeder Schools to École Glenrose Middle School

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - GLENROSA MIDDLE FAMILY OF SCHOOLS																
School	Op Cap	Enrolment				Projections										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
		K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5
Glenrosa Elementary - All Enrolment	328	319	321	295	262	255	243	237	227	222	224	221	221	224	224	
George Pringle Elementary	415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Helen Gorman Elementary	268	250	254	248	240	230	222	220	221	219	223	225	227	221	221	
Peachland Elementary	241	168	182	172	168	164	159	155	154	149	144	137	132	132	135	
Webber Road Elementary	128	169	196	206	216	221	244	239	243	252	246	256	251	257	255	
Total Enrolment		906	953	921	886	870	868	851	845	842	837	839	831	834	835	
Total Op Capacity		965	965	965	965	965	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	1,169	
Total Utilization (%)		94%	99%	95%	92%	90%	74%	73%	72%	72%	72%	72%	71%	71%	71%	
(Shortfall)/Surplus		59	12	44	79	95	301	318	324	327	332	330	338	335	334	
204 Webber Rd Addition																

ELEMENTARY Feeder Schools to Constable Neil Bruce

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - CONSTABLE NEIL BRUCE MIDDLE FAMILY OF SCHOOLS																
School	Op Cap	Enrolment				Projections										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
		K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5	K-5
Chief Tomat Elementary	419	306	304	296	293	282	282	278	277	274	262	265	259	260	260	
Hudson Road Elementary	241	352	362	366	355	360	360	337	328	322	313	308	311	320	324	
Mar Jbk Elementary	419	453	443	432	424	384	356	338	341	334	328	344	353	353	357	
Rose Valley Elementary	313	316	302	288	261	246	216	217	206	210	211	209	216	215	221	
Shannon Lake Elementary	370	422	431	425	420	394	397	396	386	377	376	380	373	373	371	
Total Enrolment		1,849	1,842	1,807	1,753	1,666	1,611	1,566	1,538	1,517	1,490	1,506	1,512	1,521	1,533	
Total Op Capacity		1,611	1,611	1,611	1,761	1,761	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	1,980	
Total Utilization (%)		115%	114%	112%	100%	95%	81%	79%	78%	77%	75%	76%	76%	77%	77%	
(Shortfall)/Surplus		(238)	(231)	(196)	8	95	369	414	442	463	490	474	468	459	447	
219 HRE capacity increase																
132 CTE capacity increase																

MIDDLE School Projected Student Enrolment

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - MIDDLE SCHOOLS																
School	Op Cap	Enrolment				Projections										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Constable Neil Bruce Middle	750	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8
		843	872	882	927	958	970	926	853	811	787	759	732	710	714	
Glenrosa Middle - All Enrolment	750	6-9	6-9	6-9	6-9	6-9	6-9	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8	6-8
		681	680	707	751	775	589	590	589	594	598	588	596	575	575	
Total Enrolment		1,524	1,552	1,589	1,678	1,733	1,559	1,516	1,442	1,405	1,385	1,347	1,328	1,285	1,289	
Total Op Capacity		1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	
Total Utilization (%)		102%	103%	106%	112%	116%	104%	101%	96%	94%	92%	90%	89%	86%	86%	
(Shortfall)/Surplus		(24)	(52)	(89)	(178)	(233)	(59)	(16)	58	95	115	153	172	215	211	

SECONDARY School Projected Student Enrolment

HISTORIC AND PROJECTED ENROLMENTS: WESTSIDE - SECONDARY SCHOOLS																
School	Op Cap	Enrolment				Projections										
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
Mount Boucherie Secondary	1,325	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12	9-12
		1,788	1,824	1,822	1,788	1,772	1,647	1,519	1,405	1,391	1,347	1,277	1,211	1,163	1,106	
George Pringle Secondary School	1,200	0	0	0	0		442	642	832	846	850	847	843	865	852	
Total Enrolment		1,788	1,824	1,822	1,788	1,772	2,089	2,161	2,237	2,237	2,197	2,124	2,054	2,028	1,958	
Total Op Capacity		1,325	1,325	1,325	1,325	1,325	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525	
Total Utilization (%)		135%	138%	138%	135%	134%	83%	86%	89%	89%	87%	84%	81%	80%	78%	
(Shortfall)/Surplus		(463)	(499)	(497)	(463)	(447)	436	364	288	288	328	401	471	497	567	

Conclusion:

The following analysis compares Scenario #1 and Scenario #2 using projected student enrolment to 2035. Both scenarios attempt to balance student enrolment and make best use of available capacity across the Westside Family of Schools in advance of the September 2027 opening of École George Pringle Secondary School.

Situation #1 (SLE to GMS - Board Motion)				
School	Enrolment	Capacity	% Capacity	
Contable Neil Bruce	561	750	74.80%	
Glenrosa Middle School	816	750	108.80%	
Mount Boucherie Secondary School	833	1,325	62.87%	
George Pringle Secondary School	1,094	1,200	91.17%	

Situation #2 (SLE to CNB - Current Situation)				
School	Enrolment	Capacity	% Capacity	
Contable Neil Bruce	771	750	102.80%	
Glenrosa Middle School	593	750	79.07%	
Mount Boucherie Secondary School	1,121	1,325	84.60%	
George Pringle Secondary School	808	1,200	67.33%	

The analysis suggests that Scenario #2 could provide a more balanced student enrolment over time, though implementing this option would require an amendment to the current Board of Education motion.