

## 2026/2027 Annual Facility Grant

| School District                 | SD # | Total AFG    | Capital Portion | Operating Portion |                 |             | Total Allocation to Districts |
|---------------------------------|------|--------------|-----------------|-------------------|-----------------|-------------|-------------------------------|
|                                 |      |              |                 | Gross             | Withheld (CAMS) | Net         |                               |
| Southeast Kootenay (SD05)       | SD05 | \$2,067,965  | \$1,786,044     | \$281,921         | \$23,993        | \$257,927   | \$2,043,972                   |
| Rocky Mountain (SD06)           | SD06 | \$1,410,886  | \$1,218,544     | \$192,343         | \$16,370        | \$175,973   | \$1,394,517                   |
| Kootenay Lake (SD08)            | SD08 | \$2,014,576  | \$1,739,934     | \$274,642         | \$23,374        | \$251,268   | \$1,991,203                   |
| Arrow Lakes (SD10)              | SD10 | \$450,014    | \$388,665       | \$61,349          | \$5,221         | \$56,128    | \$444,793                     |
| Revelstoke (SD19)               | SD19 | \$471,011    | \$406,799       | \$64,212          | \$5,465         | \$58,747    | \$465,546                     |
| Kootenay-Columbia (SD20)        | SD20 | \$1,396,919  | \$1,206,480     | \$190,438         | \$16,208        | \$174,231   | \$1,380,711                   |
| Vernon (SD22)                   | SD22 | \$2,568,844  | \$2,218,640     | \$350,204         | \$29,805        | \$320,399   | \$2,539,039                   |
| Central Okanagan (SD23)         | SD23 | \$5,795,491  | \$5,005,407     | \$790,085         | \$67,241        | \$722,844   | \$5,728,250                   |
| Cariboo-Chilcotin (SD27)        | SD27 | \$2,246,311  | \$1,940,077     | \$306,234         | \$26,062        | \$280,171   | \$2,220,248                   |
| Quesnel (SD28)                  | SD28 | \$1,290,482  | \$1,114,554     | \$175,928         | \$14,973        | \$160,956   | \$1,275,510                   |
| Chilliwack (SD33)               | SD33 | \$3,387,609  | \$2,925,784     | \$461,824         | \$39,304        | \$422,520   | \$3,348,304                   |
| Abbotsford (SD34)               | SD34 | \$4,986,029  | \$4,306,296     | \$679,733         | \$57,850        | \$621,883   | \$4,928,179                   |
| Langley (SD35)                  | SD35 | \$5,191,203  | \$4,483,500     | \$707,704         | \$60,230        | \$647,474   | \$5,130,973                   |
| Surrey (SD36)                   | SD36 | \$17,430,575 | \$15,054,310    | \$2,376,267       | \$202,234       | \$2,174,033 | \$17,228,343                  |
| Delta (SD37)                    | SD37 | \$4,430,995  | \$3,826,928     | \$604,066         | \$51,410        | \$552,657   | \$4,379,585                   |
| Richmond (SD38)                 | SD38 | \$6,118,580  | \$5,284,449     | \$834,131         | \$70,990        | \$763,141   | \$6,047,590                   |
| Vancouver (SD39)                | SD39 | \$16,515,182 | \$14,263,708    | \$2,251,474       | \$191,615       | \$2,059,859 | \$16,323,567                  |
| New Westminster (SD40)          | SD40 | \$1,740,617  | \$1,503,323     | \$237,294         | \$20,195        | \$217,099   | \$1,720,421                   |
| Burnaby (SD41)                  | SD41 | \$6,869,802  | \$5,933,259     | \$936,543         | \$79,706        | \$856,837   | \$6,790,096                   |
| Maple Ridge-Pitt Meadows (SD42) | SD42 | \$3,818,884  | \$3,298,265     | \$520,619         | \$44,308        | \$476,311   | \$3,774,576                   |
| Coquitlam (SD43)                | SD43 | \$8,409,839  | \$7,263,347     | \$1,146,492       | \$97,574        | \$1,048,919 | \$8,312,265                   |
| North Vancouver (SD44)          | SD44 | \$4,670,591  | \$4,033,861     | \$636,730         | \$54,190        | \$582,540   | \$4,616,401                   |
| West Vancouver (SD45)           | SD45 | \$1,973,150  | \$1,704,155     | \$268,995         | \$22,893        | \$246,101   | \$1,950,257                   |
| Sunshine Coast (SD46)           | SD46 | \$1,416,520  | \$1,223,409     | \$193,111         | \$16,435        | \$176,676   | \$1,400,085                   |
| qathet (SD47)                   | SD47 | \$885,774    | \$765,019       | \$120,755         | \$10,277        | \$110,478   | \$875,497                     |
| Sea to Sky (SD48)               | SD48 | \$1,457,188  | \$1,258,533     | \$198,655         | \$16,907        | \$181,748   | \$1,440,281                   |
| Central Coast (SD49)            | SD49 | \$434,434    | \$375,208       | \$59,225          | \$5,040         | \$54,185    | \$429,393                     |
| Haida Gwaii (SD50)              | SD50 | \$795,420    | \$686,982       | \$108,438         | \$9,229         | \$99,209    | \$786,191                     |
| Boundary (SD51)                 | SD51 | \$816,742    | \$705,398       | \$111,344         | \$9,476         | \$101,868   | \$807,266                     |
| Prince Rupert (SD52)            | SD52 | \$977,309    | \$844,075       | \$133,234         | \$11,339        | \$121,895   | \$965,970                     |
| Okanagan Similkameen (SD53)     | SD53 | \$906,792    | \$783,171       | \$123,621         | \$10,521        | \$113,100   | \$896,271                     |
| Bulkley Valley (SD54)           | SD54 | \$1,020,728  | \$881,575       | \$139,153         | \$11,843        | \$127,311   | \$1,008,886                   |
| Prince George (SD57)            | SD57 | \$4,865,953  | \$4,202,590     | \$663,363         | \$56,456        | \$606,907   | \$4,809,496                   |
| Nicola-Similkameen (SD58)       | SD58 | \$906,670    | \$783,066       | \$123,604         | \$10,519        | \$113,085   | \$896,151                     |
| Peace River South (SD59)        | SD59 | \$2,058,871  | \$1,778,190     | \$280,681         | \$23,888        | \$256,793   | \$2,034,983                   |
| Peace River North (SD60)        | SD60 | \$2,217,075  | \$1,914,826     | \$302,248         | \$25,723        | \$276,525   | \$2,191,351                   |

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|---|------|----------------------|----------------------|---------------------|--------------------|---------------------|-------------------------------|
|   |      |                      |                      | Gross               | Withheld (CAMS)    | Net                 |                               |
| Greater Victoria (SD61)                     | SD61 | \$5,979,446          | \$5,164,283          | \$815,163           | \$69,376           | \$745,787           | \$5,910,071                   |
| Sooke (SD62)                                | SD62 | \$2,604,583          | \$2,249,507          | \$355,076           | \$30,219           | \$324,857           | \$2,574,364                   |
| Saanich (SD63)                              | SD63 | \$2,203,552          | \$1,903,148          | \$300,405           | \$25,566           | \$274,838           | \$2,177,986                   |
| Gulf Islands (SD64)                         | SD64 | \$746,703            | \$644,907            | \$101,796           | \$8,664            | \$93,133            | \$738,039                     |
| Okanagan Skaha (SD67)                       | SD67 | \$1,934,446          | \$1,670,728          | \$263,718           | \$22,444           | \$241,274           | \$1,912,002                   |
| Nanaimo-Ladysmith (SD68)                    | SD68 | \$4,100,354          | \$3,541,363          | \$558,991           | \$47,574           | \$511,417           | \$4,052,781                   |
| Qualicum (SD69)                             | SD69 | \$1,436,390          | \$1,240,571          | \$195,820           | \$16,665           | \$179,154           | \$1,419,725                   |
| Pacific Rim (SD70)                          | SD70 | \$1,534,550          | \$1,325,348          | \$209,201           | \$17,804           | \$191,397           | \$1,516,745                   |
| Comox Valley (SD71)                         | SD71 | \$2,585,981          | \$2,233,440          | \$352,540           | \$30,003           | \$322,537           | \$2,555,977                   |
| Campbell River (SD72)                       | SD72 | \$1,895,972          | \$1,637,499          | \$258,473           | \$21,998           | \$236,475           | \$1,873,974                   |
| Kamloops-Thompson (SD73)                    | SD73 | \$5,057,210          | \$4,367,773          | \$689,437           | \$58,675           | \$630,761           | \$4,998,534                   |
| Gold Trail (SD74)                           | SD74 | \$1,006,302          | \$869,115            | \$137,187           | \$11,675           | \$125,511           | \$994,626                     |
| Mission (SD75)                              | SD75 | \$1,841,276          | \$1,590,259          | \$251,017           | \$21,363           | \$229,653           | \$1,819,913                   |
| Fraser-Cascade (SD78)                       | SD78 | \$772,920            | \$667,549            | \$105,370           | \$8,968            | \$96,403            | \$763,952                     |
| Cowichan Valley (SD79)                      | SD79 | \$2,767,424          | \$2,390,148          | \$377,276           | \$32,109           | \$345,167           | \$2,735,315                   |
| Fort Nelson (SD81)                          | SD81 | \$465,559            | \$402,091            | \$63,469            | \$5,402            | \$58,067            | \$460,158                     |
| Coast Mountains (SD82)                      | SD82 | \$2,407,706          | \$2,079,469          | \$328,237           | \$27,935           | \$300,302           | \$2,379,771                   |
| Kwskwáknéws ne Secwepemcúl'ecw (SD83)       | SD83 | \$2,467,390          | \$2,131,017          | \$336,373           | \$28,628           | \$307,746           | \$2,438,763                   |
| Vancouver Island Region West (SD84)         | SD84 | \$570,749            | \$492,941            | \$77,809            | \$6,622            | \$71,187            | \$564,127                     |
| Vancouver Island Region North (SD85)        | SD85 | \$1,069,138          | \$923,385            | \$145,753           | \$12,404           | \$133,348           | \$1,056,733                   |
| Stikine (SD87)                              | SD87 | \$437,739            | \$378,063            | \$59,676            | \$5,079            | \$54,597            | \$432,660                     |
| Nechako Lakes (SD91)                        | SD91 | \$2,085,486          | \$1,801,177          | \$284,309           | \$24,197           | \$260,113           | \$2,061,290                   |
| Nisga'a (SD92)                              | SD92 | \$391,296            | \$337,951            | \$53,344            | \$4,540            | \$48,804            | \$386,756                     |
| Conseil scolaire francophone (SD93)         | SD93 | \$2,001,797          | \$1,728,897          | \$272,900           | \$23,226           | \$249,674           | \$1,978,571                   |
| <b>Call for Submission Provincial Total</b> |      | <b>\$172,379,000</b> | <b>\$148,879,000</b> | <b>\$23,500,000</b> | <b>\$2,000,000</b> | <b>\$21,500,000</b> | <b>\$170,379,000</b>          |