

Estimated Operating Grants Overview - 2026/27 School Year

School District 23 (Central Okanagan)

September 2026 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,205.5625	\$9,015	\$218,213,146	
Continuing Education	0.0000	\$9,015	\$0	
Alternate Schools	280.0000	\$9,015	\$2,524,200	
Online Learning	125.0000	\$7,280	\$910,000	
Home Schooling	83	\$250	\$20,750	
Course Challenges	11	\$282	\$3,102	
Total Enrolment-Based Funding (September)	24,610.5625			\$221,671,198
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-218.4375	\$4,508	\$0	
4%+ Enrolment Decline		\$6,761	\$0	
Significant Cumulative Decline (7%+)	-14.5000	\$4,508	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	23	\$51,300	\$1,179,900	
Level 2 Inclusive Education	1,711	\$24,340	\$41,645,740	
Level 3 Inclusive Education	285	\$12,300	\$3,505,500	
English Language Learning	2,010	\$1,815	\$3,648,150	
Indigenous Education	3,060	\$1,790	\$5,477,400	
Adult Education	6.0000	\$5,755	\$34,530	
Equity of Opportunity Supplement			\$938,618	
Supplement for Unique Student Needs				\$56,429,838
		Funding		Total Supplement
Variance from Provincial Average	-\$575			
Estimated Number of Educators	1,367.587		-\$786,363	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	24,616.5625	\$180.33	\$4,439,105	
Supplement for Salary Differential				\$3,652,742
Supplement for Unique Geographic Factors				\$8,971,165
Funding Protection				\$0
Curriculum and Learning Support Fund				\$223,461
September 2026 Enrolment Count, Total				\$290,948,404

July 2026 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$260	\$0	
Summer Learning Grade 8-9	0	\$260	\$0	
Summer Learning Grade 10-12	0	\$510	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$510	\$0	
Summer Learning, Total				\$0
February 2027 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$9,015	\$90,150	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,640	\$3,640	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,280	\$364,000	
Adult FTE - Online Learning	5.0000	\$5,755	\$28,775	
Level 1 Inclusive Education Enrolment Growth	0	\$25,650	\$0	
Level 2 Inclusive Education Enrolment Growth	20	\$12,170	\$243,400	
Level 3 Inclusive Education Enrolment Growth	0	\$6,150	\$0	
Newcomer Refugees	10.0000	\$4,508	\$45,080	
ELL Supplement - Newcomer Refugees	10	\$908	\$9,080	
February 2027 Enrolment Count, Total				\$784,125
May 2027 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$9,015	\$45,075	
Adult FTE - Continuing Education	0.0000	\$5,755	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,427	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,280	\$0	
Adult FTE - Online Learning	3.0000	\$5,755	\$17,265	
May 2027 Enrolment Count, Total				\$62,340
Indigenous Education Councils				\$29,090
2026/27 Full-Year Estimated Total				\$291,823,959
Estimated 2026/27 Operating Grant from Indigenous Services Canada				\$1,399,230
Estimated 2026/27 Operating Grant from Ministry of Education and Child Care				\$290,424,729