

**School District No. 23 (Central Okanagan)****Teacher FTE Analysis****Two Year Period from 2025 to 2026**

| Description              | 2026 *            | 2025              | Difference      |
|--------------------------|-------------------|-------------------|-----------------|
|                          | Projected         | Amended           |                 |
| Regular Instruction *    | 1,308.5069        | 1,309.1201        | (0.6132)        |
| Career Programs          | 9.4286            | 8.6429            | 0.7857          |
| Library Services         | 27.0114           | 27.2258           | (0.2144)        |
| Counselling              | 41.6570           | 41.4998           | 0.1572          |
| Inclusion Education      | 188.6314          | 187.1313          | 1.5001          |
| English Language Learner | 32.4428           | 31.6715           | 0.7713          |
| Indigenous Education     | 11.0000           | 15.0000           | (4.0000)        |
| International Education  | 4.7144            | 5.7288            | (1.0144)        |
| <b>Totals</b>            | <b>1,623.3925</b> | <b>1,626.0202</b> | <b>(2.6277)</b> |

\* For the 2025/2026 school year, CEF includes 37.6711 of additional teacher FTE. This will be included in the Fall request for support with the funding announcement expected December 2025. This FTE is included here but not in the 2025/2026 Annual Budget as CEF in the Annual Budget must equal the prior year. The 2025/2026 Amended Budget will be adjusted.