

Feeding Futures Program

June 30, 2025

	2023/2024		2024/2025	
	Budget	Actual	Budget	Actual
Unspent Carry Fwd	0	0	367,063	367,063
Revenue				
- MOE Funding	2,808,793	2,808,793	2,828,440	2,828,440
Total Provincial Funding	2,808,793	2,808,793	2,828,440	2,828,440
Total Revenue	2,808,793	2,808,793	3,195,503	3,195,503
District Expenses				
<u>Staffing</u>				
Director of Instruction	224,119	244,729	248,202	248,202
Clerical Support	20,829	18,782	45,759	45,759
Total District Staffing	244,948	263,512	293,961	293,961
<u>Services & Supplies</u>				
Brown Bag Lunch Program	1,575,000	1,481,783	1,848,745	1,848,745
Back Pack Program	10,000	118,450	120,000	120,000
Strong Start Food Support	16,000	11,737	15,000	15,000
Welcome Centre Support	75,000	36,475	0	0
Indigenous Ed. (Land Based)	50,000	34,396	100,000	100,000
<u>Administration</u>				
Supplies	2,000	544	50,000	50,000
Cell Phone	1,000	642	1,000	1,000
Meeting Expenses	2,000	0	0	0
Mileage	1,000	284	500	500
	6,000	1,470	51,500	51,500
Total District Services & Supplies	1,732,000	1,684,311	2,135,245	2,135,245
Total District Costs	1,976,948	1,947,823	2,429,206	2,429,206
School Expenses				
Clerical Weekly Support in Schools	216,536	83,817	129,000	129,000
CEA Weekly Support in Schools	216,536	267,793	290,249	290,249
Chef Support in Schools	109,774	88,247	213,548	213,548
Total School Staffing	542,845	439,857	632,797	632,797
<u>Grant Funding to Schools</u>				
School Grants	289,000	54,051	133,500	133,500
	289,000	54,051	133,500	133,500
Total School Services & Supplies	289,000	54,051	133,500	133,500
Total School Costs	831,845	493,908	766,297	766,297
Total Expenses	2,808,793	2,441,730	3,195,503	3,195,503
Net	0	367,063	(0)	(0)