

**School District No. 23 (Central Okanagan)**  
**Budget Timeline - APPENDIX A**  
**Fiscal Year Ending June 30, 2025**

Year	Date	Meeting	2024/2025 (Current Year)	2025/2026 (Next Year)
2024	Sept 18	Finance & Planning Committee	Review 2023/2024 Financial Statements	
	Sept 25	Board Meeting	Approve 2023/2024 Financial Statements	
	Sept 27		2023/2024 Financial Statements to Ministry of Education and Child Care	
	Nov 20	Finance & Planning Committee		Finalize Timeline/Budget Principles & Discuss Consultation Process, if required
2025	Jan 29	Finance & Planning Committee	Review 2024/2025 Amended Budget Bylaw	Discussion of Budget Survey Questions / Presentation
	Feb 3			Request for Budget Input Begins
	Early Feb	Budget Presentation		7:00 pm (location to be determined)
	Feb 19	Board Meeting	Adopt 2024/2025 Amended Budget Bylaw	
	Feb 26	Finance & Planning Committee		Submissions From Partner Groups
	Mar 14			2025/2026 Funding Details & Initial District Enrol Numbers Reviewed
<i>March 17 - 28th, 2025 - SPRING BREAK</i>				
	Apr 3	Finance & Planning Committee		Superintendent/CEO 2025/2026 Budget Proposal Report (Information Item)
	Apr 16	Board Meeting		Superintendent/CEO 2025/2026 Budget Proposal Report (Information Item)
	Apr 23	Finance & Planning Committee		Superintendent/CEO 2025/2026 Budget Recommendation Report (Action Item)
	May 14	Board Meeting		Budget Recommendations / Tentative Budget Set
	May 21	Finance & Planning Committee	Preliminary Audit Planning Report	
	May 23			Final Day for Staff Adjustment / Teacher Layoff
	Jun 18	Finance & Planning Committee		Review 2025/2026 Annual Budget Bylaw
	Jun 25	Board Meeting		Adopt 2025/2026 Annual Budget Bylaw
	Jun 30			2025/2026 Annual Budget Bylaw to Ministry of Education and Child Care
	Jun 30		Fiscal Year Complete	
<i>August 5 - 15th, 2025 - YEAR END AUDIT</i>				
	Sept 17	Finance & Planning Committee	Review 2024/2025 Audited Financial Statements	
	Sept 24	Board Meeting	Approve 2024/2025 Audited Financial Statements	
	Sept 30		2024/2025 Audited Financial Statements to Ministry of Education and Child Care	

\*All Partner Groups and the general public will be invited to attend.  
 Additional Budget Presentation/Information is available from the Assistant Secretary-Treasurer, upon request.