

Estimated Operating Grants Overview - 2024/25 School Year

School District 23 (Central Okanagan)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,711.8750	\$8,915	\$220,306,366	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	285.0000	\$8,915	\$2,540,775	
Online Learning	125.0000	\$7,200	\$900,000	
Home Schooling	69	\$250	\$17,250	
Course Challenges	18	\$279	\$5,022	
Total Enrolment-Based Funding (September)	25,121.8750			\$223,769,413
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	278.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	932.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	19	\$50,730	\$963,870	
Level 2 Special Needs	1,536	\$24,070	\$36,971,520	
Level 3 Special Needs	245	\$12,160	\$2,979,200	
English Language Learning	1,899	\$1,795	\$3,408,705	
Indigenous Education	3,213	\$1,770	\$5,687,010	
Adult Education	7.0000	\$5,690	\$39,830	
Equity of Opportunity Supplement			\$923,843	
Supplement for Unique Student Needs				\$50,973,978
		Funding		Total Supplement
Variance from Provincial Average	-\$253			
Estimated Number of Educators	1,396.049		-\$353,200	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	25,128.8750	\$180.33	\$4,531,490	
Supplement for Salary Differential				\$4,178,290
Supplement for Unique Geographic Factors				\$8,611,536
Funding Protection				\$0
Curriculum and Learning Support Fund				\$223,592
September 2024 Enrolment Count, Total				\$287,756,809

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$15,162	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$15,162
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	1.0000	\$5,690	\$5,690	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	20	\$12,035	\$240,700	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	50.0000	\$4,458	\$222,900	
ELL Supplement - Newcomer Refugees	40	\$898	\$35,920	
February 2025 Enrolment Count, Total				\$986,410
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,200	\$288,000	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
May 2025 Enrolment Count, Total				\$349,645
Indigenous Education Councils				\$69,231
2024/25 Full-Year Estimated Total				\$289,177,257
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,337,141
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$287,840,116

TABLE A
SUMMARY OF GRANTS TO DATE, 2024/25

Updated June 2024

School District	2024/25 Estimated Operating Grant Block	Preliminary Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Student Transportation Fund	Feeding Futures Fund	Labour Settlement Funding
5 Southeast Kootenay	78,879,535	9,890,331	279,294	422,724	287,051	457,171	361,459	771,379	823,551
6 Rocky Mountain	46,962,614	3,980,254	166,284	445,058	195,843	207,823	369,399	459,217	457,169
8 Kootenay Lake	62,984,606	10,645,079	223,014	759,048	279,640	300,996	419,602	615,090	690,169
10 Arrow Lakes	10,854,510	261,711	38,433	107,344	62,466	40,560	42,675	350,000	92,389
19 Revelstoke	15,966,508	622,521	56,534	118,513	65,380	101,498	49,847	350,000	164,027
20 Kootenay-Columbia	51,876,065	6,429,874	183,681	769,086	193,904	248,239	242,977	509,312	546,335
22 Vernon	109,272,068	8,207,883	386,907	649,093	356,577	85,865	361,094	1,065,466	1,145,033
23 Central Okanagan	289,177,257	29,633,959	1,023,909	1,296,051	785,498	1,238,323	600,000	2,828,440	3,167,139
27 Cariboo-Chilcotin	62,458,200	4,435,232	221,150	737,288	311,807	665,837	739,024	609,911	619,736
28 Quesnel	42,250,003	2,387,915	149,597	568,856	179,130	379,632	274,209	413,291	421,894
33 Chilliwack	183,683,479	20,429,144	650,381	775,082	456,617	864,624	329,456	1,789,043	2,050,871
34 Abbotsford	230,230,095	18,416,145	815,191	1,325,905	692,103	118,014	313,969	2,241,132	2,495,507
35 Langley	282,951,032	47,856,129	1,001,864	2,365,238	680,306	551,875	260,000	2,752,652	3,377,037
36 Surrey	914,057,885	68,700,467	3,236,467	4,387,210	2,362,474	6,861,224	72,999	8,855,207	9,930,674
37 Delta	174,490,938	14,247,173	617,832	671,036	615,060	2,171,545	41,933	1,692,274	1,903,333
38 Richmond	248,336,889	49,289,631	879,303	869,538	829,289	2,215,706	21,608	2,410,619	3,097,063
39 Vancouver	582,787,459	37,588,197	2,063,515	10,647,334	2,238,404	7,294,124	53,423	5,653,374	6,219,357
40 New Westminster	88,810,934	7,325,756	314,459	1,738,062	235,916	521,853	6,073	858,454	965,355
41 Burnaby	305,091,112	18,455,683	1,080,257	2,714,667	931,106	1,441,995	24,841	2,953,560	3,288,515
42 Maple Ridge-Pitt Meadows	191,626,007	22,625,322	678,503	636,848	517,597	1,874,965	185,990	1,867,774	2,156,370
43 Coquitlam	369,979,525	47,630,766	1,310,012	1,735,490	1,139,837	706,353	81,641	3,576,667	4,221,290
44 North Vancouver	179,606,844	19,502,159	635,946	1,304,811	626,391	2,966,047	40,566	1,749,845	2,065,700
45 West Vancouver	79,537,229	3,308,226	281,623	326,583	267,433	678,422	84,722	768,214	823,046
46 Sunshine Coast	50,230,056	3,475,789	177,853	558,396	196,625	510,381	380,465	491,626	506,182
47 Powell River	41,885,919	2,170,552	148,308	230,412	122,953	243,304	91,754	403,803	421,422
48 Sea to Sky	63,096,755	7,316,023	223,411	344,007	191,174	371,793	265,534	615,622	662,818
49 Central Coast	7,536,024	633,651	26,683	281,675	60,303	42,403	80,277	350,000	59,087
50 Haida Gwaii	12,162,356	936,929	43,064	123,644	110,411	139,874	149,851	350,000	106,835
51 Boundary	20,935,315	1,479,458	74,127	172,818	113,371	105,245	153,588	350,000	203,225
52 Prince Rupert	27,071,177	2,783,420	95,853	582,790	135,659	706,027	117,597	350,000	275,269
53 Okanagan Similkameen	35,496,248	2,790,631	125,684	254,752	125,870	233,703	209,099	350,000	358,028
54 Bulkley Valley	25,856,507	1,307,730	91,552	265,112	141,686	225,459	163,737	350,000	244,642
57 Prince George	170,253,536	10,845,895	602,828	2,435,896	667,343	2,271,692	687,663	1,667,742	1,762,684
58 Nicola-Similkameen	28,033,229	4,648,676	99,259	322,729	125,854	120,216	170,292	350,000	313,238
59 Peace River South	53,081,177	4,036,510	187,948	416,681	285,789	944,395	441,458	516,303	528,087
60 Peace River North	79,810,872	4,936,345	282,592	647,478	299,020	241,350	425,785	771,931	802,803
61 Greater Victoria	230,854,057	21,476,410	817,401	4,277,695	810,431	2,896,617	20,027	2,264,368	2,516,010
62 Sooke	161,382,708	25,674,772	571,419	800,343	336,877	931,052	358,365	1,566,800	1,888,292
63 Saanich	89,611,020	10,421,305	317,292	486,599	305,872	377,315	280,000	853,981	989,678
64 Gulf Islands	22,552,788	2,215,597	79,854	164,268	103,649	102,398	328,264	350,000	207,813
67 Okanagan Skaha	71,012,871	4,434,484	251,440	403,065	268,518	441,194	167,035	693,860	732,463
68 Nanaimo-Ladysmith	170,608,922	14,539,319	604,087	2,630,683	555,746	160,000	244,630	1,665,804	1,849,594
69 Qualicum	53,217,746	4,629,319	188,432	442,357	199,383	936,176	426,341	517,809	548,676
70 Pacific Rim	48,206,805	4,603,315	170,689	1,019,659	211,812	595,220	71,717	468,724	505,745
71 Comox Valley	121,013,384	13,026,987	428,480	627,949	350,494	451,831	421,375	1,145,246	1,313,011
72 Campbell River	72,472,825	4,263,625	256,609	602,848	263,177	75,322	316,860	708,528	737,028
73 Kamloops-Thompson	195,475,047	15,691,547	692,132	1,697,265	701,984	575,959	666,817	1,901,769	2,042,693
74 Gold Trail	21,481,756	664,977	76,062	424,710	139,683	376,093	366,932	350,000	181,285
75 Mission	82,310,535	8,352,839	291,442	460,240	249,559	725,901	188,900	796,804	900,865
78 Fraser-Cascade	27,236,357	3,378,850	96,438	392,453	107,288	229,516	184,576	350,000	285,186
79 Cowichan Valley	102,531,394	10,382,748	363,040	768,315	384,142	363,682	283,524	999,443	1,116,029
81 Fort Nelson	10,827,914	1,125,401	38,339	155,054	64,624	79,311	32,744	350,000	100,940
82 Coast Mountains	57,141,072	7,170,791	202,323	655,464	308,323	1,160,795	557,786	559,169	592,441
83 North Okanagan-Shuswap	87,586,555	7,207,807	310,124	368,914	342,495	641,286	561,925	856,422	904,981
84 Vancouver Island West	10,274,434	1,162,154	36,379	148,081	79,225	55,087	57,593	350,000	84,202
85 Vancouver Island North	21,038,125	1,492,125	74,491	371,538	148,405	115,216	118,179	350,000	201,096
87 Stikine	6,920,666	473,102	24,504	606,403	60,762	124,935	51,181	350,000	54,773
91 Nechako Lakes	61,202,515	3,334,614	216,704	583,164	289,483	1,096,373	503,247	576,742	578,632
92 Nisga'a	9,573,921	945,367	33,899	158,239	54,315	116,874	130,091	350,000	86,457
93 Conseil scolaire francophone	108,762,338	10,552,614	385,102	140,301	277,866	100,251	750,415	1,066,583	956,182
Provincial Total	7,060,615,720	676,451,235	25,000,000	60,392,862	23,500,000	50,876,937	15,403,131	71,500,000	76,339,952

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2024/25 PRELIMINARY

Updated March 2024

School District	Staffing Cost	Overhead Cost	Annual Remedies*	Total 2024/25 Preliminary Classroom Enhancement Fund Allocation
5 Southeast Kootenay	9,724,168	166,163		9,890,331
6 Rocky Mountain	3,764,274	215,980		3,980,254
8 Kootenay Lake	10,413,899	231,180		10,645,079
10 Arrow Lakes	200,087	61,624		261,711
19 Revelstoke	548,021	74,500		622,521
20 Kootenay-Columbia	6,059,094	370,780		6,429,874
22 Vernon	7,430,229	777,654		8,207,883
23 Central Okanagan	29,020,821	613,138		29,633,959
27 Cariboo-Chilcotin	3,800,854	634,378		4,435,232
28 Quesnel	2,148,520	239,395		2,387,915
33 Chilliwack	19,993,056	436,088		20,429,144
34 Abbotsford	17,930,719	485,426		18,416,145
35 Langley	46,844,629	1,011,500		47,856,129
36 Surrey	67,217,079	1,483,388		68,700,467
37 Delta	13,390,186	856,987		14,247,173
38 Richmond	43,885,038	5,404,593		49,289,631
39 Vancouver	33,081,421	4,506,776		37,588,197
40 New Westminster	6,909,292	416,464		7,325,756
41 Burnaby	15,744,517	2,711,166		18,455,683
42 Maple Ridge-Pitt Meadows	21,813,951	811,371		22,625,322
43 Coquitlam	45,181,042	2,449,724		47,630,766
44 North Vancouver	12,691,235	6,810,924		19,502,159
45 West Vancouver	3,103,343	204,883		3,308,226
46 Sunshine Coast	3,260,115	215,674		3,475,789
47 Powell River	2,036,105	134,447		2,170,552
48 Sea to Sky	6,945,003	371,020		7,316,023
49 Central Coast	573,726	59,925		633,651
50 Haida Gwaii	857,341	79,588		936,929
51 Boundary	1,451,440	28,018		1,479,458
52 Prince Rupert	2,567,556	215,864		2,783,420
53 Okanagan Similkameen	2,716,827	73,804		2,790,631
54 Bulkley Valley	1,216,570	91,160		1,307,730
57 Prince George	10,404,480	441,415		10,845,895
58 Nicola-Similkameen	4,311,665	337,011		4,648,676
59 Peace River South	3,709,406	327,104		4,036,510
60 Peace River North	4,528,548	407,797		4,936,345
61 Greater Victoria	20,692,223	784,187		21,476,410
62 Sooke	24,078,539	1,596,233		25,674,772
63 Saanich	9,473,934	947,371		10,421,305
64 Gulf Islands	1,853,364	362,233		2,215,597
67 Okanagan Skaha	4,196,824	237,660		4,434,484
68 Nanaimo-Ladysmith	12,974,000	1,565,319		14,539,319
69 Qualicum	4,182,759	446,560		4,629,319
70 Pacific Rim	4,469,538	133,777		4,603,315
71 Comox Valley	11,384,050	1,642,937		13,026,987
72 Campbell River	3,938,032	325,593		4,263,625
73 Kamloops-Thompson	15,173,911	517,636		15,691,547
74 Gold Trail	655,002	9,975		664,977
75 Mission	8,063,479	289,360		8,352,839
78 Fraser-Cascade	3,263,855	114,995		3,378,850
79 Cowichan Valley	9,403,634	979,114		10,382,748
81 Fort Nelson	928,357	197,044		1,125,401
82 Coast Mountains	6,827,522	343,269		7,170,791
83 North Okanagan-Shuswap	6,852,076	355,731		7,207,807
84 Vancouver Island West	925,406	236,748		1,162,154
85 Vancouver Island North	1,354,848	137,277		1,492,125
87 Stikine	466,085	7,017		473,102
91 Nechako Lakes	3,049,003	285,611		3,334,614
92 Nisga'a	821,842	123,525		945,367
93 Conseil scolaire francophone	10,178,495	374,119		10,552,614
Provincial Total	630,681,035	45,770,200		676,451,235

* To be determined in autumn 2024

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2024/25

Updated March 2024

School District	2024/25 Estimated Operating Grant Block	% of Total Operating Grants	2024/25 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	78,879,535	1.1%	279,294
6 Rocky Mountain	46,962,614	0.7%	166,284
8 Kootenay Lake	62,984,606	0.9%	223,014
10 Arrow Lakes	10,854,510	0.2%	38,433
19 Revelstoke	15,966,508	0.2%	56,534
20 Kootenay-Columbia	51,876,065	0.7%	183,681
22 Vernon	109,272,068	1.5%	386,907
23 Central Okanagan	289,177,257	4.1%	1,023,909
27 Cariboo-Chilcotin	62,458,200	0.9%	221,150
28 Quesnel	42,250,003	0.6%	149,597
33 Chilliwack	183,683,479	2.6%	650,381
34 Abbotsford	230,230,095	3.3%	815,191
35 Langley	282,951,032	4.0%	1,001,864
36 Surrey	914,057,885	12.9%	3,236,467
37 Delta	174,490,938	2.5%	617,832
38 Richmond	248,336,889	3.5%	879,303
39 Vancouver	582,787,459	8.3%	2,063,515
40 New Westminster	88,810,934	1.3%	314,459
41 Burnaby	305,091,112	4.3%	1,080,257
42 Maple Ridge-Pitt Meadows	191,626,007	2.7%	678,503
43 Coquitlam	369,979,525	5.2%	1,310,012
44 North Vancouver	179,606,844	2.5%	635,946
45 West Vancouver	79,537,229	1.1%	281,623
46 Sunshine Coast	50,230,056	0.7%	177,853
47 Powell River	41,885,919	0.6%	148,308
48 Sea to Sky	63,096,755	0.9%	223,411
49 Central Coast	7,536,024	0.1%	26,683
50 Haida Gwaii	12,162,356	0.2%	43,064
51 Boundary	20,935,315	0.3%	74,127
52 Prince Rupert	27,071,177	0.4%	95,853
53 Okanagan Similkameen	35,496,248	0.5%	125,684
54 Bulkley Valley	25,856,507	0.4%	91,552
57 Prince George	170,253,536	2.4%	602,828
58 Nicola-Similkameen	28,033,229	0.4%	99,259
59 Peace River South	53,081,177	0.8%	187,948
60 Peace River North	79,810,872	1.1%	282,592
61 Greater Victoria	230,854,057	3.3%	817,401
62 Sooke	161,382,708	2.3%	571,419
63 Saanich	89,611,020	1.3%	317,292
64 Gulf Islands	22,552,788	0.3%	79,854
67 Okanagan Skaha	71,012,871	1.0%	251,440
68 Nanaimo-Ladysmith	170,608,922	2.4%	604,087
69 Qualicum	53,217,746	0.8%	188,432
70 Pacific Rim	48,206,805	0.7%	170,689
71 Comox Valley	121,013,384	1.7%	428,480
72 Campbell River	72,472,825	1.0%	256,609
73 Kamloops-Thompson	195,475,047	2.8%	692,132
74 Gold Trail	21,481,756	0.3%	76,062
75 Mission	82,310,535	1.2%	291,442
78 Fraser-Cascade	27,236,357	0.4%	96,438
79 Cowichan Valley	102,531,394	1.5%	363,040
81 Fort Nelson	10,827,914	0.2%	38,339
82 Coast Mountains	57,141,072	0.8%	202,323
83 North Okanagan-Shuswap	87,586,555	1.2%	310,124
84 Vancouver Island West	10,274,434	0.1%	36,379
85 Vancouver Island North	21,038,125	0.3%	74,491
87 Stikine	6,920,666	0.1%	24,504
91 Nechako Lakes	61,202,515	0.9%	216,704
92 Nisga'a	9,573,921	0.1%	33,899
93 Conseil scolaire francophone	108,762,338	1.5%	385,102
Provincial Total	7,060,615,720	100.0%	25,000,000

MINISTRY OF EDUCATION AND CHILD CARE
2024/2025 PRELIMINARY OPERATING GRANT SUMMARY TABLES
TABLE D

ANNUAL FACILITY GRANT, 2024/25

Updated June 2024

School District	Total Operating Portion	Capital Portion	Total 2024/25 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	287,051	1,547,633	1,834,684	287,051	24,430	262,621	1,810,254
6 Rocky Mountain	195,843	1,055,886	1,251,729	195,843	16,667	179,176	1,235,062
8 Kootenay Lake	279,640	1,507,678	1,787,318	279,640	23,799	255,841	1,763,519
10 Arrow Lakes	62,466	336,784	399,250	62,466	5,316	57,150	393,934
19 Revelstoke	65,380	352,497	417,877	65,380	5,564	59,816	412,313
20 Kootenay-Columbia	193,904	1,045,432	1,239,336	193,904	16,502	177,402	1,222,834
22 Vernon	356,577	1,922,483	2,279,060	356,577	30,347	326,230	2,248,713
23 Central Okanagan	785,498	4,235,007	5,020,505	785,498	66,851	718,648	4,953,655
27 Cariboo-Chilcotin	311,807	1,681,105	1,992,912	311,807	26,537	285,270	1,966,375
28 Quesnel	179,130	965,777	1,144,907	179,130	15,245	163,885	1,129,662
33 Chilliwack	456,617	2,461,847	2,918,464	456,617	38,861	417,756	2,879,603
34 Abbotsford	692,103	3,731,467	4,423,570	692,103	58,902	633,201	4,364,668
35 Langley	680,306	3,667,862	4,348,168	680,306	57,898	622,407	4,290,269
36 Surrey	2,362,474	12,737,245	15,099,719	2,362,474	201,064	2,161,413	14,898,658
37 Delta	615,060	3,316,088	3,931,148	615,060	52,346	562,714	3,878,802
38 Richmond	829,289	4,471,101	5,300,390	829,289	70,578	758,711	5,229,812
39 Vancouver	2,238,404	12,068,331	14,306,735	2,238,404	190,502	2,047,901	14,116,232
40 New Westminster	235,916	1,271,941	1,507,857	235,916	20,078	215,838	1,487,779
41 Burnaby	931,106	5,020,050	5,951,156	931,106	79,243	851,863	5,871,913
42 Maple Ridge-Pitt Meadows	517,597	2,790,618	3,308,215	517,597	44,051	473,546	3,264,164
43 Coquitlam	1,139,837	6,145,420	7,285,257	1,139,837	97,007	1,042,830	7,188,250
44 North Vancouver	626,391	3,377,180	4,003,571	626,391	53,310	573,081	3,950,261
45 West Vancouver	267,433	1,441,863	1,709,296	267,433	22,760	244,673	1,686,536
46 Sunshine Coast	196,625	1,060,102	1,256,727	196,625	16,734	179,891	1,239,993
47 Powell River	122,953	662,900	785,853	122,953	10,464	112,489	775,389
48 Sea to Sky	191,174	1,030,713	1,221,887	191,174	16,270	174,904	1,205,617
49 Central Coast	60,303	325,123	385,426	60,303	5,132	55,171	380,294
50 Haida Gwaii	110,411	595,280	705,691	110,411	9,397	101,014	696,294
51 Boundary	113,371	611,237	724,608	113,371	9,649	103,722	714,959
52 Prince Rupert	135,659	731,403	867,062	135,659	11,545	124,113	855,516
53 Okanagan Similkameen	125,870	678,629	804,499	125,870	10,712	115,158	793,787
54 Bulkley Valley	141,686	763,897	905,583	141,686	12,058	129,627	893,524
57 Prince George	667,343	3,597,971	4,265,314	667,343	56,795	610,548	4,208,519
58 Nicola-Similkameen	125,854	678,538	804,392	125,854	10,711	115,143	793,681
59 Peace River South	285,789	1,540,827	1,826,616	285,789	24,322	261,466	1,802,293
60 Peace River North	299,020	1,612,164	1,911,184	299,020	25,449	273,572	1,885,736
61 Greater Victoria	810,431	4,369,430	5,179,861	810,431	68,973	741,458	5,110,888
62 Sooke	336,877	1,816,271	2,153,148	336,877	28,670	308,207	2,124,478
63 Saanich	305,872	1,649,105	1,954,977	305,872	26,032	279,840	1,928,945
64 Gulf Islands	103,649	558,821	662,470	103,649	8,821	94,828	653,649
67 Okanagan Skaha	268,518	1,447,710	1,716,228	268,518	22,853	245,665	1,693,375
68 Nanaimo-Ladysmith	555,746	2,996,300	3,552,046	555,746	47,298	508,449	3,504,749
69 Qualicum	199,383	1,074,973	1,274,356	199,383	16,969	182,414	1,257,387
70 Pacific Rim	211,812	1,141,980	1,353,792	211,812	18,027	193,785	1,335,765
71 Comox Valley	350,494	1,889,684	2,240,178	350,494	29,829	320,665	2,210,349
72 Campbell River	263,177	1,418,916	1,682,093	263,177	22,398	240,779	1,659,695
73 Kamloops-Thompson	701,984	3,784,738	4,486,722	701,984	59,743	642,241	4,426,979
74 Gold Trail	139,683	753,101	892,784	139,683	11,888	127,795	880,896
75 Mission	249,559	1,345,497	1,595,056	249,559	21,239	228,320	1,573,817
78 Fraser-Cascade	107,288	578,441	685,729	107,288	9,131	98,157	676,598
79 Cowichan Valley	384,142	2,071,098	2,455,240	384,142	32,693	351,449	2,422,547
81 Fort Nelson	64,624	348,418	413,042	64,624	5,500	59,124	407,542
82 Coast Mountains	308,323	1,662,318	1,970,641	308,323	26,240	282,082	1,944,400
83 North Okanagan-Shuswap	342,495	1,846,557	2,189,052	342,495	29,148	313,346	2,159,903
84 Vancouver Island West	79,225	427,140	506,365	79,225	6,743	72,482	499,622
85 Vancouver Island North	148,405	800,126	948,531	148,405	12,630	135,775	935,901
87 Stikine	60,762	327,597	388,359	60,762	5,171	55,591	383,188
91 Nechako Lakes	289,483	1,560,746	1,850,229	289,483	24,637	264,846	1,825,592
92 Nisga'a	54,315	292,840	347,155	54,315	4,623	49,693	342,533
93 Conseil scolaire francophone	277,866	1,498,114	1,775,980	277,866	23,648	254,218	1,752,332
Provincial Total	23,500,000	126,700,000	150,200,000	23,500,000	2,000,000	21,500,000	148,200,000

TABLE E
LABOUR SETTLEMENT FUNDING, 2024/25

Updated June 2024

School District	Labour Settlement Funding - Operating				Labour Settlement Funding - Classroom Enhancement Fund			Grand Total, 2024/25 Labour Settlement Funding
	Cost of Living Adjustment	Exempt (EN) Salary Increases	Teachers' Professional Development*	2024/25 Total	Staffing Cost	Overhead Cost	2024/25 Total**	
5 Southeast Kootenay	554,692	164,823		719,515	100,419	3,617	104,036	823,551
6 Rocky Mountain	319,624	93,582		413,206	39,261	4,702	43,963	457,169
8 Kootenay Lake	444,966	131,796		576,762	108,375	5,032	113,407	690,169
10 Arrow Lakes	69,555	19,433		88,988	2,060	1,341	3,401	92,389
19 Revelstoke	121,470	35,229		156,699	5,707	1,621	7,328	164,027
20 Kootenay-Columbia	366,527	108,581		475,108	63,156	8,071	71,227	546,335
22 Vernon	808,124	242,613		1,050,737	77,367	16,929	94,296	1,145,033
23 Central Okanagan	2,190,268	661,382		2,851,650	302,142	13,347	315,489	3,167,139
27 Cariboo-Chilcotin	438,238	128,107		566,345	39,582	13,809	53,391	619,736
28 Quesnel	304,634	89,714		394,348	22,335	5,211	27,546	421,894
33 Chilliwack	1,408,802	425,386		1,834,188	207,191	9,492	216,683	2,050,871
34 Abbotsford	1,764,569	533,961		2,298,530	186,410	10,567	196,977	2,495,507
35 Langley	2,202,033	666,430		2,868,463	486,555	22,019	508,574	3,377,037
36 Surrey	7,058,363	2,140,463		9,198,826	699,557	32,291	731,848	9,930,674
37 Delta	1,339,559	406,093		1,745,652	139,026	18,655	157,681	1,903,333
38 Richmond	1,936,024	587,098		2,523,122	456,291	117,650	573,941	3,097,063
39 Vancouver	4,433,007	1,344,308		5,777,315	343,937	98,105	442,042	6,219,357
40 New Westminster	679,131	205,099		884,230	72,060	9,065	81,125	965,355
41 Burnaby	2,352,319	713,343		3,065,662	163,835	59,018	222,853	3,288,515
42 Maple Ridge-Pitt Meadows	1,467,598	444,132		1,911,730	226,978	17,662	244,640	2,156,370
43 Coquitlam	2,837,369	860,189		3,697,558	470,406	53,326	523,732	4,221,290
44 North Vancouver	1,369,753	415,253		1,785,006	132,432	148,262	280,694	2,065,700
45 West Vancouver	604,229	182,062		786,291	32,295	4,460	36,755	823,046
46 Sunshine Coast	361,524	105,907		467,431	34,056	4,695	38,751	506,182
47 Powell River	306,431	90,936		397,367	21,129	2,926	24,055	421,422
48 Sea to Sky	448,593	133,493		582,086	72,655	8,077	80,732	662,818
49 Central Coast	41,106	10,735		51,841	5,942	1,304	7,246	59,087
50 Haida Gwaii	75,352	20,864		96,216	8,887	1,732	10,619	106,835
51 Boundary	145,481	42,061		187,542	15,073	610	15,683	203,225
52 Prince Rupert	188,488	55,325		243,813	26,758	4,698	31,456	275,269
53 Okanagan Similkameen	253,627	74,528		328,155	28,267	1,606	29,873	358,028
54 Bulkley Valley	178,118	51,858		229,976	12,681	1,985	14,666	244,642
57 Prince George	1,264,561	380,085		1,644,646	108,429	9,609	118,038	1,762,684
58 Nicola-Similkameen	201,894	59,216		261,110	44,792	7,336	52,128	313,238
59 Peace River South	372,267	109,550		481,817	39,149	7,121	46,270	528,087
60 Peace River North	575,077	171,597		746,674	47,252	8,877	56,129	802,803
61 Greater Victoria	1,752,845	531,546		2,284,391	214,549	17,070	231,619	2,516,010
62 Sooke	1,230,194	371,099		1,601,293	252,251	34,748	286,999	1,888,292
63 Saanich	669,636	200,959		870,595	98,461	20,622	119,083	989,678
64 Gulf Islands	140,828	39,795		180,623	19,305	7,885	27,190	207,813
67 Okanagan Skaha	525,894	157,696		683,590	43,699	5,174	48,873	732,463
68 Nanaimo-Ladysmith	1,289,326	389,741		1,679,067	136,453	34,074	170,527	1,849,594
69 Qualicum	382,450	112,928		495,378	43,577	9,721	53,298	548,676
70 Pacific Rim	351,430	104,938		456,368	46,465	2,912	49,377	505,745
71 Comox Valley	891,760	266,837		1,158,597	118,649	35,765	154,414	1,313,011
72 Campbell River	530,406	158,313		688,719	41,221	7,088	48,309	737,028
73 Kamloops-Thompson	1,440,582	433,165		1,873,747	157,679	11,267	168,946	2,042,693
74 Gold Trail	136,015	38,201		174,216	6,852	217	7,069	181,285
75 Mission	623,515	187,127		810,642	83,924	6,299	90,223	900,865
78 Fraser-Cascade	192,525	56,160		248,685	33,997	2,504	36,501	285,186
79 Cowichan Valley	766,604	230,110		996,714	98,001	21,314	119,315	1,116,029
81 Fort Nelson	67,917	19,132		87,049	9,602	4,289	13,891	100,940
82 Coast Mountains	397,019	116,823		513,842	71,127	7,472	78,599	592,441
83 North Okanagan-Shuswap	637,100	188,779		825,879	71,358	7,744	79,102	904,981
84 Vancouver Island West	54,471	14,939		69,410	9,638	5,154	14,792	84,202
85 Vancouver Island North	142,691	41,300		183,991	14,116	2,989	17,105	201,096
87 Stikine	39,412	10,386		49,798	4,823	152	4,975	54,773
91 Nechako Lakes	417,923	122,670		540,593	31,822	6,217	38,039	578,632
92 Nisga'a	59,192	15,969		75,161	8,608	2,688	11,296	86,457
93 Conseil scolaire francophone	650,354	191,810		842,164	105,874	8,144	114,018	956,182
Provincial Total	52,873,462	15,905,655		68,779,117	6,564,498	996,337	7,560,835	76,339,952

* To be determined. Please contact [Alison Jones](#) at BCPSEA for questions on district allocations.

** Estimated 2024/25 COLA allocation for CEF. Any portion not required to cover actual staffing costs will be reallocated to the operating fund in the 2024/25 recalculated operating grants announced in December 2024. A separate allocation for remedies is not required as these will be funded based on actual costs submitted in July 2025.