

School District No. 23 (Central Okanagan)
CommunityLink Allocations - 2024/2025
June 30, 2025

Appendix A

	Budgeted 2022/2023	Actual 2022/2023	Budgeted 2023/2024	Projected 2023/2024	Budgeted 2024/2025	Comments
Prior Year Carryforward	107,175	107,175	0	0	0	
Interest Earned	0	6,322	0	0	0	
Annual MOE Funding	1,258,789	1,268,698	1,287,249	1,287,249	1,293,116	2024/2025 MECC funding announcement
Total Funding	1,365,964	1,382,195	1,287,249	1,287,249	1,293,116	
Schools Meals Program	800,000	829,064	0	0	0	In F24, MOE announced 3 years of funding (\$214M) to BC school districts to support food services programs in schools. Therefore redirected Community Link costs of \$800,000 to new MOE Feeding Futures Program and will use Community Link to support mental health support in schools that have previously been paid out of the District's Operating Budget.
Mental Health Support in Schools	515,159	504,437	1,233,314	1,233,314	1,237,869	Group counselling for Drug & Alcohol and Anger Management and Mental Health Support for all schools, other District mental health support initiatives.
Other Initiatives	20,500	12,615	20,500	20,500	20,500	Other Initiatives - Vulnerable Students, Mental Health, Vaping Education, etc.
Young Parent Program	30,305	36,079	33,435	33,435	34,747	.2857 FTE (2 blocks) to support Young Parent Program at École Kelowna Secondary School.
Total Allocation	1,365,964	1,382,194	1,287,249	1,287,249	1,293,116	
Net (Agrees to Schedule 3A)	(0)	0	0	0	0	