

## School District No. 23 (Central Okanagan)

## Teacher FTE Analysis

## 3 Year Period from 2022 to 2024

Description	2024 Projected			2023 Amended			2022 Amended		
	Pre CEF	CEF	Total	Pre CEF	CEF	Total	Pre CEF	CEF	Total
Regular Instruction *	1,100.4712	175.2372	1,275.7084	1,077.3249	175.2372	1,252.5621	1,091.0112	153.1158	1,244.1270
Career Programs	7.1572	0.0000	7.1572	7.1572	0.0000	7.1572	7.4965	0.0000	7.4965
Library Services	26.1543	8.3600	34.5143	26.2829	8.3600	34.6429	25.1113	8.3600	33.4713
Counselling	36.0998	3.8000	39.8998	37.4712	3.8000	41.2712	36.0142	3.5000	39.5142
Special Education **	122.6016	36.2870	158.8886	118.2158	36.2870	154.5028	114.3131	29.8870	144.2001
English Language Learner	20.6428	6.3429	26.9857	15.4430	6.3429	21.7859	14.9466	5.3000	20.2466
Indigenous Education	12.7857	0.0000	12.7857	12.2429	0.0000	12.2429	12.0000	0.0000	12.0000
International Education	5.7144	0.0000	5.7144	5.3572	0.0000	5.3572	5.4287	0.0000	5.4287
<b>Totals</b>	<b>1,331.6270</b>	<b>230.0271</b>	<b>1,561.6541</b>	<b>1,299.4951</b>	<b>230.0271</b>	<b>1,529.5222</b>	<b>1,306.3216</b>	<b>200.1628</b>	<b>1,506.4844</b>

\* Does not include 8.3172 FTE of enrolling Classroom Enhancement Fund FTE allocated to support students during the 2023/2024 staffing meetings.

\*\* Does not include 7.6571 FTE of non enrolling Classroom Enhancement Fund FTE allocated to support students during the 2023/2024 staffing meetings.