

APPENDIX A

SCHOOLS	GRADE	Operating Capacity	Enrolments				Current		Total Portables Clsrms 2022-23	Projected Additional Portables Clsrms 2023-24	Projected Additional Portables Clsrms 2024-25	Comments
			Sept 30th	Projected			Fixed Clsrms	Modular Clsrms				
				2022	2023	2024						
Westside Area												
Chief Tomat Elementary	K-5	268	306	331	335	366	12	0	1	1.0		
George Pringle Elementary	K-5	438	0						0			
Glenrosa Elementary - All Enrolment	K-5	328	319	314	298	270	14	1	0	0.0		
Helen Gorman Elementary	K-5	268	250	252	254	257	12	0	0			
Hudson Road Elementary - All Enrolment	K-5	241	352	372	388	403	12	0	4	0.0	1.0	
Mar Jok Elementary	K-5	419	453	439	442	419	19	0	0			
Peachland Elementary	K-5	241	168	179	173	182	11	1	0			
Rose Valley Elementary	K-5	313	316	308	303	295	14	0	1	0.0		Current Hi5 Program in portable for special ed - could this be relocated?
Shannon Lake Elementary	K-5	370	422	449	461	478	17	0	2	1.0	1.0	
Webber Road Elementary	K-5	177	169	176	181	195	7	2	3			
Constable Neil Bruce Middle	6-8	750	842	868	884	940	30	0	7		1.0	
Glenrosa Middle - All Enrolment	6-9	750	686	700	739	766	30	0	0			
Mount Boucherie Secondary	9-12	1,325	1,801	1,823	1,832	1,806	53	0	15	1.0		City hall anticipated to be ready Sept 2023, may work with City on their move and potential use once they are moved and when SD23 could move in
Westside Total		5,887	6,084	6,211	6,290	6,377	231	4	33	3	3	
OK Mission Area												
Anne McClymont Elementary/Prima	K-5	344	452	442	428	416	16	0	3	-1.0	-1.0	
Bellevue Creek Elementary - All Enrolment	K-1	268	0	226	242	243	11	0	0	1.0		
Chute Lake Elementary	K-5	392	468	450	435	419	16	2	1		-1.0	
Dorothea Walker Elementary - All Enrolment	2-6	351	349	297	290	284	15	1	1	-1.0		
Canyon Falls Middle	6-8	750	757	754	755	740	30	0	0			
Okanagan Mission Secondary	9-12	1,050	1,269	1,357	1,408	1,443	42	0	12			
OK Mission Total		3,155	3,295	3,526	3,558	3,545	130	3	17	-1	-2	
Lake Country Area												
Davidson Road Elementary	K-5	377	403	425	447	469	17	0	0			
Oyama Traditional	K-5	132	168	192	206	217	6	0	1	0.0		Able to reorganize within school facility
Peter Greer Elementary	K-5	328	370	377	377	357	16	1	2			
HS Grenda Middle - All Enrolment	6-8	600	569	533	501	493	24	0	0			
George Elliot Secondary	9-12	700	744	800	863	878	28	0	3			
Lake Country Total		2,137	2,254	2,327	2,394	2,414	91	1	6	0	0	
Central Kelowna Area												
AS Matheson Elementary	K-6	272	290	284	282	282	13	0	0			
Bankhead Elementary	K-6	383	371	391	419	410	17	0	0	0.0	1.0	Able to reorganize within school
Casorso Elementary - All Enrolment	K-6	425	507	493	499	506	18	1	5			
Glenmore Elementary - All Enrolment	K-6	475	643	644	562	544	21	0	6		-1.0	
North Glenmore Elementary	K-6	467	627	626	645	638	19	2	8		1.0	2 vacant portables and 1 classroom potential available in building
Raymer Elementary	K-6	333	273	271	270	264	15	1	0			
South Kelowna Elementary	K-6	272	252	269	284	299	12	0	0			
Watson Road Elementary	K-6	490	628	645	639	631	20	2	2	1.0		
Dr. Knox Middle - All Enrolment	7-9	800	959	977	974	1,027	32	0	11			
KLO Middle - All Enrolment	7-9	700	749	761	753	776	28	0	6			
Kelowna Secondary	10-12	1,600	1,834	1,816	1,821	1,807	64	0	7			
Central Kelowna Total		6,217	7,133	7,177	7,148	7,184	259	6	45	1	1	
Rutland Area												
Belgo Elementary	K-6	309	299	301	307	319	14	0	0			
Black Mountain Elementary	K-5	354	439	423	433	437	16	0	2			
Ellison Elementary	K-5	245	216	208	202	207	11	0	0			
Pearson Road Elementary	K-5	419	242	237	231	230	19	1	0			
Quigley Elementary	K-5	445	236	242	239	241	20	0	0			
Rutland Elementary	K-5	354	414	412	401	384	16	0	2	0.0		Could redirect K regs to other Elem schools PRE, QUE, SRE
South Rutland Elementary	K-5	245	202	212	207	208	12	0	0			
Springvalley Elementary	K-5	313	272	297	294	303	14	0	0			
Rutland Middle	6-8	425	558	552	610	621	17	0	11			
Springvalley Middle	6-8	550	584	559	555	532	22	0	6			
Rutland Secondary	9-12	1,550	1,678	1,714	1,754	1,778	62	0	0		2.0	
Rutland Total		5,209	5,140	5,157	5,233	5,260	223	1	21	0	2	
TOTAL		22,606	23,906	24,398	24,624	24,781	934	15	122	3	4	

September 30, 2022

**Enrolments include Fee Payers

Assumptions

- Dr Knox Addition opens winter 2024

- Westside Secondary opens 2027