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# Memorandum

**Date:** May 29, 2020

To: Planning and Facilities Committee
From: Mitch Van Aller, Director of Operations
Prepared by: David Widdis, Planning Manager

**Information Item:** School District Portable Information

### 1.0 RELEVANT BOARD MOTION/DIRECTION

None.

#### 2.0 BACKGROUND

The District continues to use portables for the student management at school facilities. Based on the projections for September 2020, the District will move four portables and purchase six portables. The following table shows the September 2020 new locations for portables:

Number of Portables to Move:	From:	То:			
2	Anne McClymont Primary	Springvalley Middle			
2	Anne McClymont Elementary	Dr. Knox Middle			

Number of <u>New</u> Portables	To:			
2	Mount Boucherie Secondary			
2	North Glenmore Elementary			
1	Constable Neil Bruce Middle			
1	Shannon Lake Elementary			

Appendix A shows the projected enrolments as well as the projected portable classroom locations. As of September 2019, the School District has 107 portables. The projected portable count for September 2020, is to move four portables from the Anne McClymont Elementary School (two from the Primary site and two from the Elementary site) and purchase six new portables. Current projections show the potential to purchase six portables for September 2021 and six portables for September 2022. The remaining two portables from the Anne McClymont site could be used to move to other school sites if the school enrolment continues to decrease. École Kelowna Secondary School is projected to increase over 1,900 students in 2022; however, with no additional space to add portables on the site, a decision will be needed to address the future shortfall of space.

The projections are reviewed annually and are subject to change depending on enrolments and class organizations.

# 3.0 INFORMATION STATEMENT

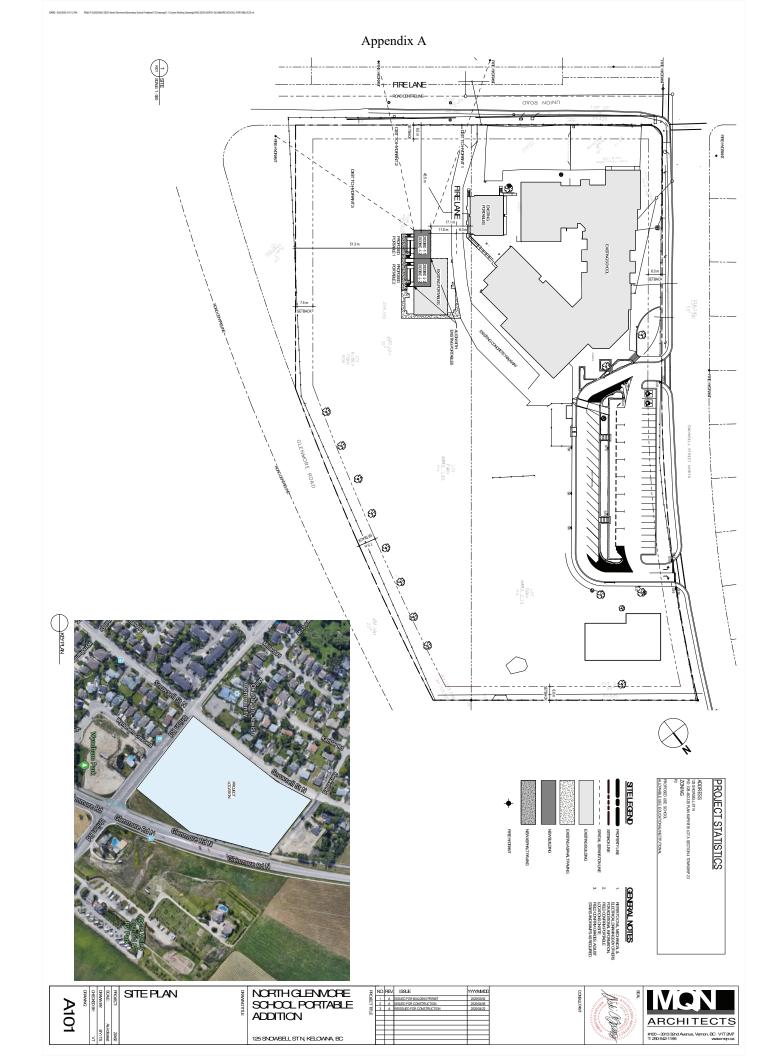
The District annually reviews its portable inventory and classroom needs based on current enrolments and projections.

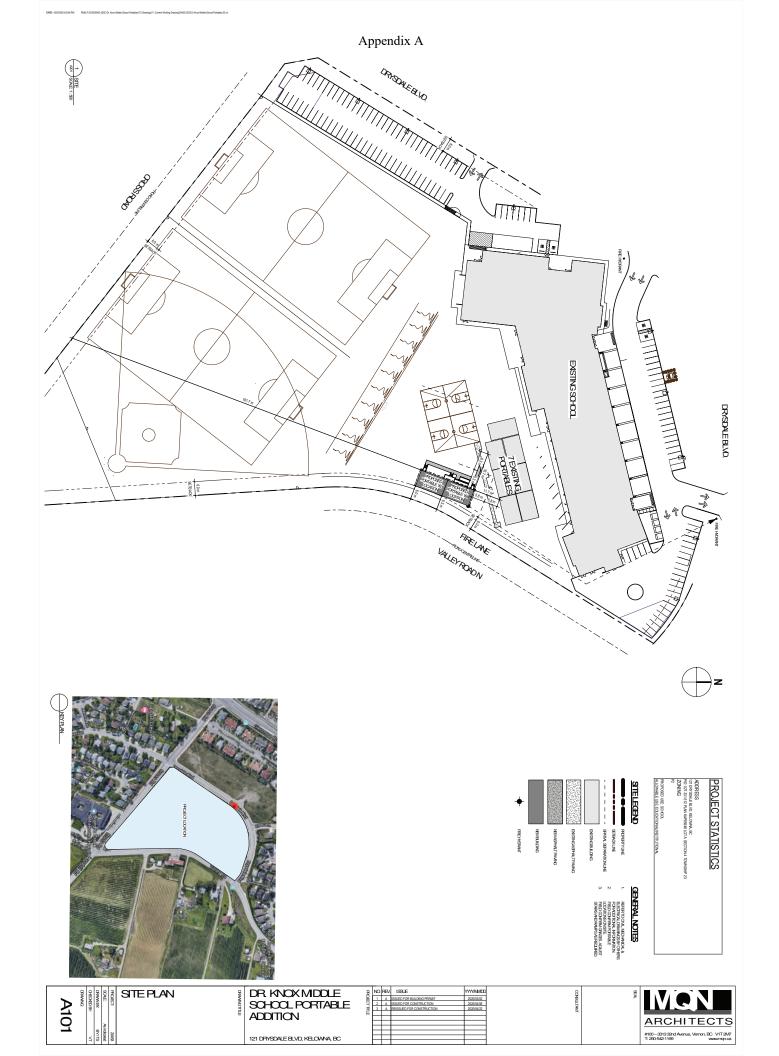
## 4.0 DIRECTOR'S COMMENTS

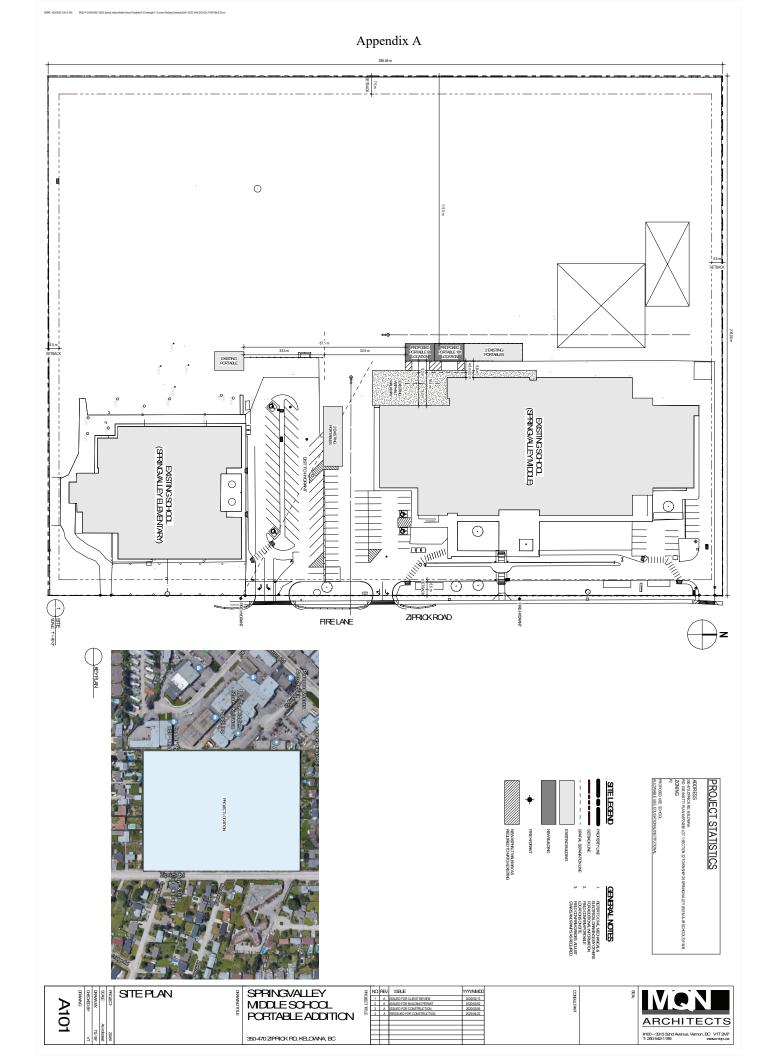
Planning for portables is an ongoing process. A number of factors may change the initial placement plan. Movement and installation traditionally occurs between May and August in order for them to be ready in September.

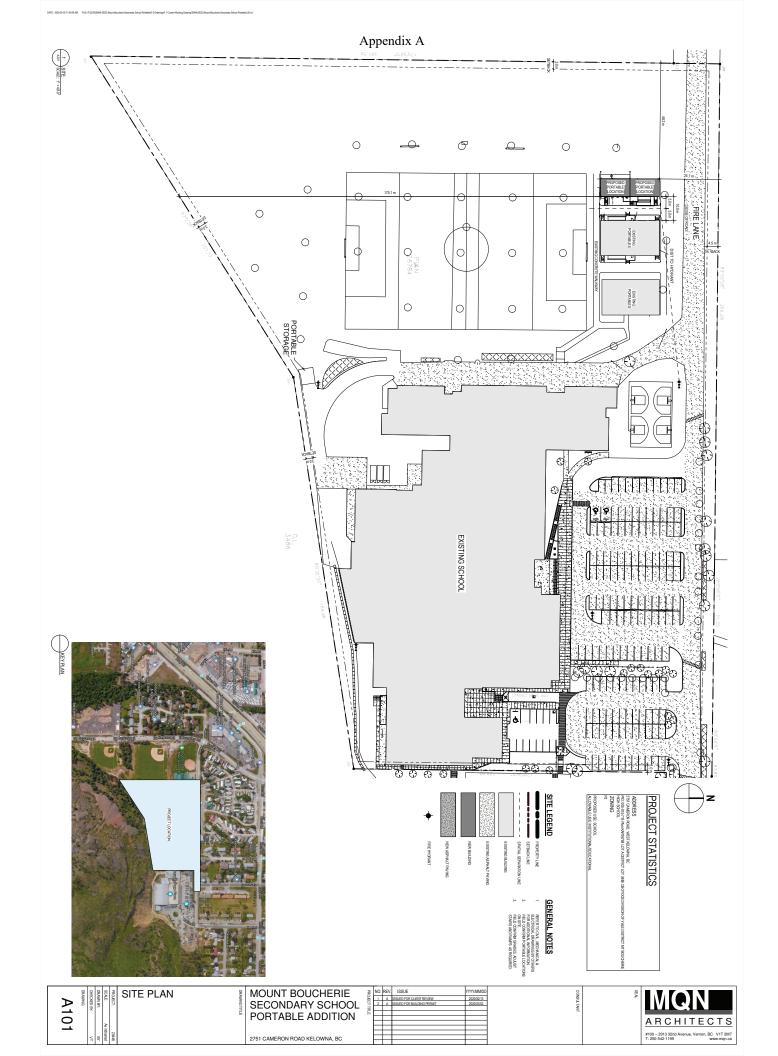
## 5.0 APPENDICES

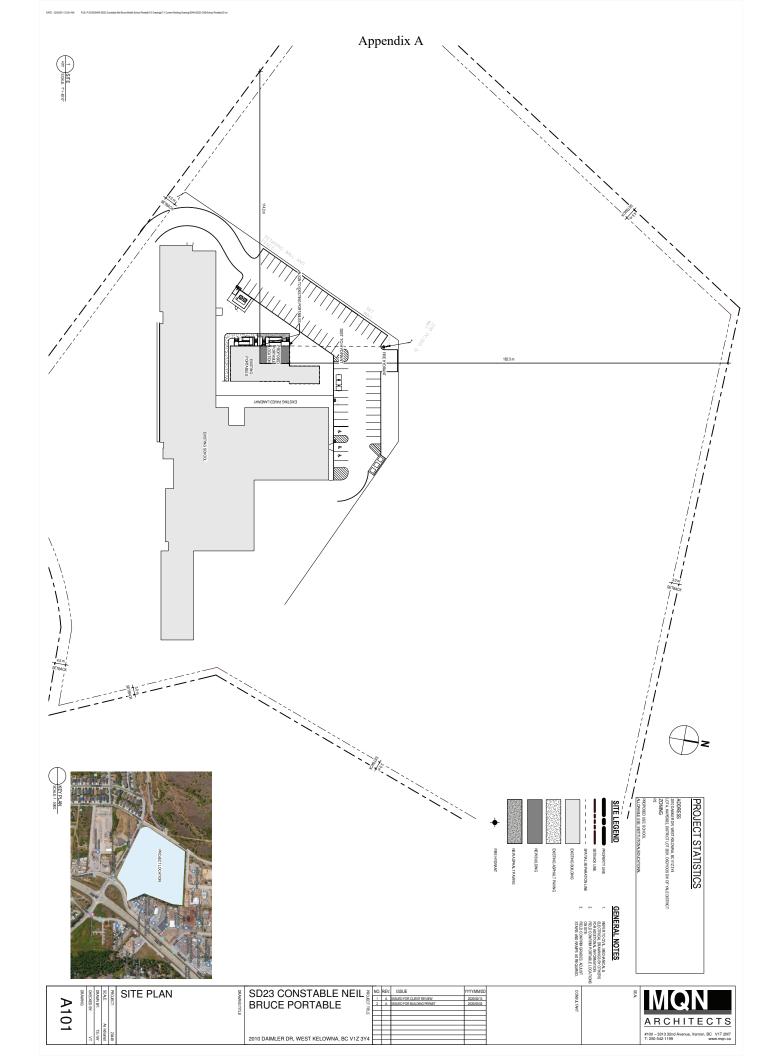
- A. Portable Locations
- B. Enrolment and Portable Projections

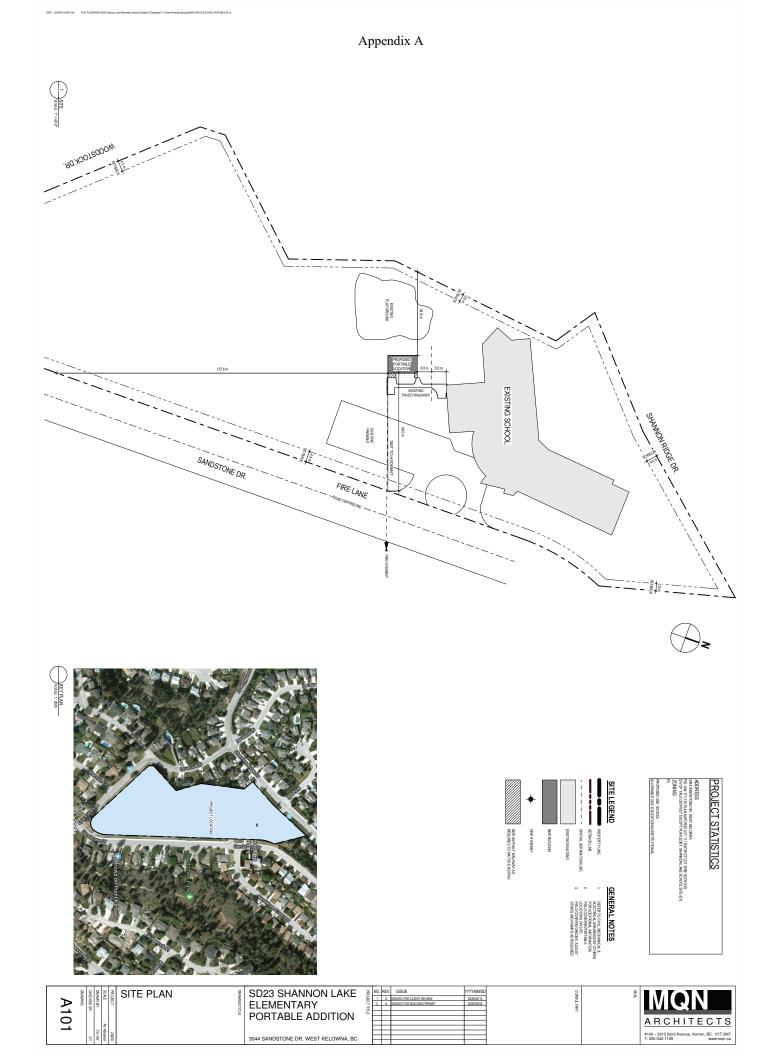












	Enrolments			Current Projected Additional Portables					Portables		
SCHOOLS		Sept 30th	Projecte	d		Fixed	Modular	Portable	Projected Additional Portables	Projected Additional Portables	Projected Additional Portables
	GRADE	2019	2020	2021	2022	Clsrms	Clsrms	Clsrms 2019-20	Clsrms 2020-21	Clsrms 2021-22	Clsrms 2022-23
Westside Area			8.					2013 20	2020 21		2022 20
Chief Tomat	K-5	257	259	265	267	12	0	1			
George Pringle	K-5	428	427	425	423	20	2	0			
Glenrosa	K-5	178	172	167	160	14	1	0			
Helen Gorman	K-5	225	232	239	236	14 12	0	0			
Hudson Road	K-5	235	241	241	249	13	0	1			
Mar Jok	K-5	437	441	465	489	19	0	0			1
Peachland Elem.	K-5	159	148	153	170	13	1	0			
Rose Valley	K-5	324	328	339	333	14	0	1			
Shannon Lake	K-5	390	398	400	401	17	0	0	1		
Const. Neil Bruce Middle	6-8	888	901	903	883	30	0	4	1		
Glenrosa Middle Mount Boucherie Secondary	6-9 9-12	621 1,548	646 1,585	642 1,661	635 1,742	30 53	0 0	<u>0</u> 9	2	2	2
Westside Total	3-12	5,690	5,778	5,900	5,988	247	4	<b>16</b>	4	2	3
		3,090	3,778	3,900	3,368	247	4	10	4		3
OK Mission Area	L V C 1	460	45.4	445	405	10	_			4	4
A. McClymont Elem/Primary Chute Lake	K-6	469	454 452	445	405	16	0	6	-4	-1	-1
	K-6 K-6	437 472	452 492	454 498	447	16 16	2 1	1		1	1
Dorothea Walker Canyon Falls Middle School	6-8	472 454	482 717	498 730	503 763	10	1	5 n		1	1
Okanagan Mission Secondary	9-12	1,197	1,048	1,066	1,087	42	0	0 12			
OK Mission Total	J-12	3,029	3,153	3,193	3,205	90	3	24	-4	0	0
Lake Country Area		3,023	3,133	3,133	3,203	30					
Davidson	K-6	478	483	384	397	17	0	0			
Oyama	K-6	171	168	142	137	6	0	1			
Peter Greer	K-6	464	454	388	402	18	1	2			
H.S. Grenda Middle	6-8			340	501	24					
George Elliott Secondary	7-12	951	995	873	720	28	0	7			
Lake Country Total		2,064	2,100	2,128	2,157	93	1	10	0	0	0
Central Kelowna Area											
AS Matheson	K-6	289	291	299	315	15	0	0			
Bankhead	K-6	333	346	360	360	17	0	0			
Casorso	K-6	529	513	493	484	18	1	4.5			-1
Glenmore/Mtnview	K-6	671	654	651	618	21	0	6			
N. Glenmore	K-6	570	593	604	617	19	2	3	2		1
Raymer	K-6	256	267 220	268	289	16	1	0			
S. Kelowna Elem. Watson Road	K-6	233	220	218	226 611	12	0	0			1
Dr. Knox Middle	K-6 7-9	580 880	598 925	598 967	611 994	20 32	2 0	1 7	2	2	1 1
KLO Middle	7-9 7-9	825	923 830	828	994 783	32 28	0	7	<u> </u>	<u> </u>	
Kelowna Secondary	10-12	1,848	1,805	1,877	1,927	64	0	8			
Central Kelowna Total		7,014	7,042	7,163	7,223	262	6	37	4	2	2
Rutland Area		,-		,							
Belgo	K-5	337	340	342	349	14	0	0			
Black Mountain	K-5	431	437	428	414	16		2			
Ellison	K-5	199	207	219	219	11	0 0	<u>2</u> 0			
Pearson	K-5	233	235	257	262	20	1	0			
Quigley	K-5	260	258	264	266	20	0	0			
Rutland	K-5	411	404	398	400	16	0 0	2			
S. Rutland	K-5	185	174	189	203	13		0			
Springvalley	K-5	255	247	247	248	14 17	0 0	1			
Rutland Middle	6-8	563	569	544	532	17		11			
Springvalley Middle	6-8	498	556	569	566	22	0	4	2	2	1
Rutland Senior Secondary	9-12	1,497	1,426	1,491	1,569	62	0	0			
Rutland Total		4,869	4,853	4,949	5,029	225	1	20	2	2	1
TOTAL		22,666	22,926	23,331	23,602	917	15	107	6	6	6

As of June, 2020

<sup>\*\*</sup>Enrolments include Fee Payers