

## Estimated Operating Grants - 2020/21 School Year

School District 23 Central Okanagan

September 2020 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,942.0000	\$7,560	\$173,441,520	
Continuing Education	0.5000	\$7,560	\$3,780	
Alternate Schools	261.5000	\$7,560	\$1,976,940	
Distributed Learning	122.1875	\$6,100	\$745,344	
Home Schooling	14	\$250	\$3,500	
Course Challenges	10	\$236	\$2,360	
<b>Total Enrolment-Based Funding (September)</b>	<b>23,326.1875</b>			<b>\$176,173,444</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	270.0000	\$3,780	\$0	
4%+ Enrolment Decline		\$5,670	\$0	
Significant Cumulative Decline (7%+)	984.6875	\$3,780	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$43,000	\$645,000	
Level 2 Special Needs	1,097	\$20,400	\$22,378,800	
Level 3 Special Needs	317	\$10,300	\$3,265,100	
English Language Learning	831	\$1,520	\$1,263,120	
Indigenous Education	2,900	\$1,500	\$4,350,000	
Adult Education	6.2500	\$4,823	\$30,144	
Equity of Opportunity Supplement			\$858,406	
<b>Supplement for Unique Student Needs</b>				<b>\$32,790,570</b>
Variance from Provincial Average	\$250			
Estimated Number of Educators	1,296.247		\$324,062	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,332.4375	\$180.33	\$4,207,538	
<b>Supplement for Salary Differential</b>				<b>\$4,531,600</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,674,959</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Supplement for the Education Plan</b>				<b>\$207,506</b>
<b>September 2020 Enrolment Count, Total</b>				<b>\$220,378,079</b>

July 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2021 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,560	\$75,600	
Adult FTE - Continuing Education	2.0000	\$4,823	\$9,646	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$3,050	\$21,350	
Gr 10-12 School-Age FTE - Distributed Learning	190.0000	\$6,100	\$1,159,000	
Adult FTE - Distributed Learning	130.0000	\$4,823	\$626,990	
Level 1 Special Needs Enrolment Growth	0	\$21,500	\$0	
Level 2 Special Needs Enrolment Growth	30	\$10,200	\$306,000	
Level 3 Special Needs Enrolment Growth	10	\$5,150	\$51,500	
Newcomer Refugees	5.0000	\$3,780	\$18,900	
ELL Supplement - Newcomer Refugees	4	\$760	\$3,040	
<b>February 2021 Enrolment Count, Total</b>				<b>\$2,272,026</b>
May 2021 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,560	\$60,480	
Adult FTE - Continuing Education	1.0000	\$4,823	\$4,823	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	5.0000	\$4,823	\$24,115	
<b>May 2021 Enrolment Count, Total</b>				<b>\$701,451</b>
<b>2020/21 Full-Year Estimated Total</b>				<b>\$223,351,556</b>
Estimated 2020/21 Operating Grant from Indigenous Services Canada				\$1,114,493
Estimated 2020/21 Operating Grant from Ministry of Education				\$222,237,063